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# REVIEW OF THE EFFICIENCY OF THE ADMINISTRATIVE AND FINANCIAL FUNCTIONING OF THE UNITED NATIONS

# PROGRAMME BUDGET FOR THE BIENNIUM 1992-1993

## Revised estimates as requested by the General Assembly in resolutions 46/185 and 46/232

## Report of the Secretary-General

## INTRODUCTION

1. When adopting the programme budget for the biennium 1992-1993, the General Assembly took note of the number and distribution of high-level posts and invited the Secretary-General to indicate his proposed changes in the organization of the Secretariat, particularly with regard to such high-level posts, in revised estimates to be presented to its forty-seventh session. Subsequently, the Secretary-General presented to the Assembly at its resumed forty-sixth session in February 1992 a note on the restructuring of the Secretariat of the Organization under the agenda item entitled "Review of the efficiency of the administrative and financial functioning of the United Nations". 1/ The Assembly then adopted resolution 46/232 of 2 March 1992 in which, inter alia, it requested the Secretary-General "to submit to the General Assembly at the earliest opportunity a report on the programmatic impact as well as the financial implications of organizational changes involved in his initiatives and the progress attained in accordance with the present resolution".

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2. These revised estimates are submitted to the General Assembly in response to the above-mentioned provisions of resolutions 46/185 and 46/232. The document is centred on the financial aspects of the restructuring of the Secretariat undertaken by the Secretary-General to date. This restructuring involved changes in the organizational structure of the Secretariat at Headquarters, the abolition of a number of high-level posts and the redistribution of Professional and General Service posts. The programme of activities adopted by the General Assembly in the programme budget for the biennium 1992-1993 has not been directly affected by this restructuring. The future programmatic consequences of the reorganization of the Secretariat are covered in the revisions to the medium-term plan for the period 1992-1997 to be considered by the General Assembly at its forty-seventh session.

## A. Changes in the organizational structure of the Secretariat

3. The first phase of the restructuring initiated in February 1992 related only to the Secretariat at Headquarters. These changes were intended to consolidate and streamline the Organization's activities into well defined functional categories aimed at ensuring effective implementation of the objectives of the Charter of the United Nations and of the mandates entrusted by the policy-making organs.

(a) The new Department of Political Affairs incorporated the Department of Political and Security Council Affairs including the Centre against Apartheid, the Office for Political and General Assembly Affairs - with the exception of the Secretariat Services for the Economic and Social Council which became part of the new Department for Economic and Social Development - the Department for Special Political Questions, Regional Cooperation, Trusteeship and Decolonization, the Department for Disarmament Affairs, and part of the Office for Research and the Collection of Information. The new Department has two Under-Secretaries-General and a proposed revised budget of $43.7 million. Details are provided below under the new section 37, Department of Political Affairs;

(b) The Office for Ocean Affairs and the Law of the Sea was integrated into the Office of Legal Affairs. The budgetary aspects of this consolidation are given below under new section 38, Legal activities. Revised estimates for this new section amount to $22.5 million;

(c) The new Department of Economic and Social Development consolidated under one Under-Secretary-General, includes the former Office of the Director-General for Development and International Economic Cooperation, the Department of International Economic and Social Affairs, the Department of Technical Cooperation and Development, the Centre on Transnational Corporations and the Centre for Science and Technology for Development. The objective to be attained in this area is progressively to enhance the overall coherence of United Nations programmes and actions for economic and social development. The resources proposed below for this consolidated department amount to $80.7 million. Reviews are still being conducted notably with

regard to the relationship between the new department and the regional commissions as well as the United Nations Conference on Trade and Development (UNCTAD) and the United Nations Environment Programme (UNEP) Detailed information on the budgetary aspects of the creation of the new department are given below under new section 39, Department of Economic and Social Development;

(d) Still in the domain of economic and social development, these revised estimates include the transfer, from the Department of Economic and Social Development to the Centre for Social Development and Humanitarian Affairs at Vienna, of the responsibility for global social issues including the preparation of the Report on the World Social Situation, together with six Professional and two General Service posts. The review of the functioning and role of the various units addressing social development issues is however continuing. The concept of integrated treatment of all development issues - economic, social, institutional, cultural and political - remains crucial for the role of the United Nations in addressing the perennial and emerging problems of the least developed and developing countries. In addition, the relationship between social, humanitarian and human rights issues and policies also needs to be addressed;

(e) The new Department of Humanitarian Affairs has been constituted, in line with General Assembly resolution 46/182, from the Office of the United Nations Disaster Relief Coordinator - located at Geneva - the Unit for Special Emergency Programmes of the Department for Special Political Questions, Regional Cooperation, Trusteeship and Decolonization and various small offices and units dealing with emergencies and humanitarian assistance. Also, a small part of the Office for Research and the Collection of Information was integrated into this new department, which is treated below under new section 40, Department of Humanitarian Affairs. The resources proposed for this new department amount to $9.3 million;

(f) The Department of Conference Services has become an office, headed by an Assistant-Secretary-General, and has become part of the Department for Administration and Management. New section 41, Administration and management, presented below, with a revised estimate of $634.8 million, includes the administrative offices of Geneva, Vienna and Nairobi, in addition to the consolidated department at Headquarters.

4. These revised estimates relate only to the offices and departments that have been affected by the first phase of the restructuring. Table I provides a summary of the composition of the new budget sections. The structure of the new or enlarged departments remains to be finalized. Given the ongoing reform process, such information will be provided in the 1994-1995 proposed programme budget. Together, the restructured and consolidated entities involved 25 of the 41 sections and represent in budgetary terms $1,148,633,900 or 48.1 per cent of the budget for 1992-1993 adopted by the General Assembly. Table II shows a breakdown of the total revised estimates for all sections of the programme budget.

## B. High-level posts

5. The programme budget for the biennium 1992-1993 was adopted with a total of 28 posts at the under-secretary-general level (including the post of Director-General for Development and International Economic Cooperation) and 20 posts at the assistant secretary-general level. These 48 high-level posts were established posts financed through the regular budget. In addition, the programme budget included provisions for four temporary high-level posts and mentioned nine other high-level posts financed from extrabudgetary resources.

6. The first phase of the restructuring of the Secretariat involved the abolition of the following 18 high-level posts:

Director-General for Development and International Economic Cooperation (sect. 11)

Under-Secretary-General, Executive Office of the Secretary-General (sect. 1)

Under-Secretary-General, Vienna (sect. 1)

Under-Secretary-General, General Assembly Affairs (sect. 4)

Under-Secretary-General, Disarmament Affairs (sect. 5)

Under-Secretary-General, Law of the Sea (sect. 10)

Under-Secretary-General, International Economic and Social Affairs (sect. 13)

Under-Secretary-General, Department of Conference Services (sect. 32)

Assistant Secretary-General, Office for Research and the Collection of Information (sect. 2)

Assistant Secretary-General, Conference on Disarmament (sect. 5)

Assistant Secretary-General, Centre against Apartheid (sect. 7)

Assistant Secretary-General, Development and International Economic Cooperation (sect. 11)

Assistant Secretary-General, World Food Council (sect. 11)

Assistant Secretary-General, Department of International Economic and Social Affairs (sect. 13)

Assistant Secretary-General, United Nations Environment Programme - 2 posts (sect. 17)

Assistant Secretary-General, Centre for Science and Technology (sect. 18)

Assistant Secretary-General, Centre on Transnational Corporations (sect. 20)

On the other hand, five new posts at the assistant secretary-general level were created:

Assistant Secretary-General, Executive Office of the Secretary-General (sect. 1)

Assistant Secretary-General, Peace-keeping Operations (sect. 2)

Assistant Secretary-General, Department of Political Affairs - 2 posts (new sect. 37)

Assistant Secretary-General, Conference Services (new sect. 41)

7. The proposed revised estimates therefore include a total of 36 high-level posts financed from the regular budget, 20 at the under-secretary-general level and 16 at the assistant secretary-general level.

8. The proposed savings resulting from the decisions of the Secretary-General regarding high-level posts are estimated at $4.4 million.

## C. Professional posts

9. The programme budget adopted by the General Assembly included 3,840 Professional posts. The departments and offices concerned by the first phase of the restructuring include 2,079, or 54.1 per cent, of these Professional posts. Since consolidation was one of the major thrusts of the Secretary-General's initiative, the great majority of these posts were simply reassigned to the new or enlarged departments. A small number, 18 Professional posts, were redeployed among these departments and offices, mostly with their incumbents. Subsequently, nine vacant posts were also redeployed. Table III provides a distribution of all posts among sections and table IV provides a breakdown of the additional redeployments of posts mentioned above.

## D. General Service posts

10. The programme budget 1992-1993 adopted by the General Assembly included 6,225 posts in the General Service and other categories. The restructuring affects 3,668, or 58.9 per cent, of these posts. They have been redistributed and redeployed together with Professional posts. At a later stage and in the context of the preparation of the programme budget for the biennium 1994-1995, a review of the distribution of General Service posts will be undertaken.

## E. Other objects of expenditures

11. The resources appropriated under other objects of expenditures such as travel, consultants, general operating expenses and equipment have also been redistributed on a pro rata basis.

## F. Other aspects of the revised estimates

12. These revised estimates relate exclusively to the regular budget of the United Nations. The information on extrabudgetary resources and posts provided in the programme budget for 1992-1993 as adopted by the General Assembly remains globally valid within the consolidated structures of the Secretariat.

13. For the purpose of these revised estimates and to avoid a disruption in the administration of the appropriations in 1992, it was decided to make the above transfers of posts and resources effective 1 July 1992.

14. The 36 original sections of the 1992-1993 programme budget as adopted by the General Assembly at its forty-sixth session have been maintained for proper recording of expenditures in 1992. Sixteen sections will become redundant as a result of the restructuring:

| | |
|---|---|
| Section 3 | Political and Security Council affairs |
| Section 4 | Political and General Assembly affairs and Secretariat services |
| Section 5 | Disarmament |
| Section 6 | Special political questions; regional cooperation; trusteeship and decolonization |
| Section 7 | Elimination of apartheid |
| Section 9 | Legal activities |
| Section 10 | Law of the sea and ocean affairs |
| Section 11A | Office of the Director-General for Development and International Economic Cooperation |
| Section 11D | Regional Commissions New York Office |
| Section 13 | Department of International Economic and Social Affairs |
| Section 14 | Department of Technical Cooperation for Development |
| Section 18 | Centre for Science and Technology for Development |
| Section 20 | United Nations Centre on Transnational Corporations |
| Section 30 | Disaster relief operations |
| Section 32 | Conference Services |
| Section 33 | Administration and management |

For these 16 sections, resources were redeployed as of 1 July 1992 to 5 new sections corresponding to the new consolidated departments as follows: section 37, Department of Political Affairs, section 38, Legal activities, section 39, Department of Economic and Social Development, section 40, Department of Humanitarian Affairs and section 41, Administration and management. A review of the section structure will take place in the context of the preparation of the proposed programme budget for 1994-1995.

15. The savings resulting from the abolition of high-level posts have been estimated effective 1 March 1992.

## G. Treatment of vacancies

16. The treatment of vacancies during the process of the restructuring of the Secretariat has to be set first in the framework of the budgetary procedure and also in the context of the overall current functioning of the Organization.

17. The programme budget as adopted by the General Assembly includes a turnover rate of 5 per cent for Professional posts and 0.5 per cent for General Service posts. This is justified by delays in recruitment when posts become vacant and means that staff costs for all the posts accepted by the Assembly in the budget are reduced proportionately in terms of appropriations. At the beginning of the implementation of the programme budget 1992-1993, the vacancy rates for Professionals in the Secretariat as a whole was approximately 7 per cent. A number of vacant posts were however filled by short-term assignments, so that the vacancy rate in budgetary terms was lower than the vacancy rate in personnel terms. This situation still prevails. In July 1992, the overall vacancy rate for Professional posts in the Organization was above the turnover rate.

18. A second relevant aspect of the programme budget is the difficulty of establishing a precise relationship between staff resources and specific mandated activities. At this point, the General Assembly has adopted a programme budget presenting the number of posts, at different levels, required for the implementation of programmes and, in a number of cases, subprogrammes. This relationship is not scientific because techniques such as workload analysis remain imperfect and are unlikely to provide an overall solution to the current imperfections of programme budgeting. Moreover, new mandates are given to the Organization during the implementation of the budget and the Secretary-General takes a number of initiatives to adapt the response of the Secretariat to changing circumstances. The current mechanisms for adjusting staff resources to changing requirements are the statements of programme budget implications through which the Secretary-General may seek additional posts, and the transfer of posts as well as other resources from one section of the budget to another, which requires the approval of the General Assembly or the prior concurrence of the Advisory Committee on Administrative and Budgetary Questions (ACABQ) in between sessions of the Assembly. These mechanisms do not permit a rapid response by the Secretary-General to changing needs and circumstances.

19. Thirdly, the regular budget, while remaining at the core of the functioning of the United Nations, is constantly underfinanced. In the absence of reserves, and given the pattern of payment of assessed contributions, cash-flow problems plague the Organization, particularly during the second part of the year. This financial situation precludes a dynamic policy for filling vacant posts, either for the short or for the long term. Such a policy would, on the other hand, be warranted by the fact that the staff resources of the Organization are, in many domains of activity, stretched to the limit, including in relation to the dramatic increase in peace-keeping operations.

20. The first phase of the restructuring took place in that context. The decision of the Secretary-General temporarily to suspend recruitment to posts in the Professional category was taken in February 1992 to facilitate the overall review of the staffing and organizational structures of the departments and offices that were being consolidated. The decision to lift this suspension will depend partly on progress made in the restructuring process and partly on the need to maintain, because of the financial situation, the lowest possible level of expenditures compatible with the fulfilment of mandates.

21. Within these constraints, the Secretary-General believes that efficient use of the resources appropriated by the General Assembly requires, inter alia, a certain degree of flexibility in the management of staff resources. The fundamental principles of programme budgeting, including the new features added by the reforms initiated through resolution 41/213, are hampered by an excessive rigidity in the administration of the human and financial resources put at the disposal of the Secretary-General for the fulfilment of the mandates adopted by the General Assembly. Therefore, an analysis was made of the staff resources available to departments affected by the restructuring and a limited number of posts were identified for redeployment.

22. Nine of the posts originally identified, as noted in paragraph 9 above, were immediately redeployed, as follows: one to the Department of Political Affairs, one to the Department of Humanitarian Affairs, six to the Department of Peace-keeping Operations, and one to the Economic Commission for Latin America and the Caribbean. These nine posts are included in the staffing tables of the relevant sections presented in this report. The remaining posts and their related resources appear under their departments or offices of origin in the relevant tables provided in the present report.

23. Some of these might be redeployed, or used in their departments of origin, for a short period or for the remaining part of the biennium before these revised estimates are considered by the General Assembly. Such decisions would be taken in relation to the immediate needs of the various parts of the Secretariat. The Assembly will be informed accordingly. Taking into account the decisions of the Assembly at its forty-seventh session, the Secretary-General would propose to use the remaining posts in the light of new initiatives and emerging mandates and priorities.

24. This treatment of vacancies, prompted by financial and other constraints as well as by the need to increase flexibility in the use of limited human resources, suggests the need to establish an internal procedure through which the continuing relevance and rational use of posts that become vacant during the course of the biennium would be examined. Such assessments would make it possible to determine if vacant posts should be filled in the programmes in which they were initially budgeted, should be transferred immediately to another programme or should be temporarily frozen. The resulting transfers of posts between sections of the programme budget would be reported to the Assembly through ACABQ. It is the intention of the Secretary-General to elaborate the practical modalities for implementing this approach including the appropriate involvement of ACABQ and the Assembly.

25. A review of the functioning and staffing of departments and offices away from Headquarters has been initiated and will be pursued within the perspective of further steps in the restructuring of the Secretariat. Specific results might be reflected in the current programme budget through additional revised estimates or in the next programme budget. The main provisions of the outline for the programme budget for 1994-1995 will have to be considered in this perspective. Also, the medium-term plan for the period 1992-1997 will, beyond the current revisions, continue to be an instrument for expressing the policy orientations of the reform process.

Table I

Composition of new budget sections

| New section | Title | | Components |
|---|---|---|---|
| 2 | Peace-keeping operations | Section 2A | Peace-keeping operations |
| | | Section 2B4 | United Nations Truce Supervision Organization |
| | | Section 2B5 | United Nations Military Observer Group in India and Pakistan |
| 37 | Department of Political Affairs | Section 1 | Executive Office of the Secretary-General (part) |
| | | Section 2 | Good offices and peacemaking, peace-keeping; research and the collection of information (part) |
| | | Section 3 | Political and Security Council Affairs |
| | | Section 4 | Political and General Assembly affairs and Secretariat services |
| | | Section 5 | Disarmament |
| | | Section 6 | Special political questions; regional cooperation; trusteesnip and decolonization |
| | | Section 7 | Elimination of apartheid |
| 38 | Legal activities | Section 9 | Legal activities |
| | | Section 10 | Law of the sea and ocean affairs |

Table I (continued)

| New section | Title | | Components |
|---|---|---|---|
| 39 | Department of Economic and Social Development | Section 4 | Political and General Assembly affairs and Secretariat services (part) |
| | | Section 11A | Development and international economic cooperation (part) |
| | | Section 11D | Regional Commissions New York Office |
| | | Section 13 | Department of International Economic and Social Affairs |
| | | Section 14 | Department of Technical Cooperation for Development |
| | | Section 18 | Centre for Science and Technology for Development |
| | | Section 20 | Centre on Transnational Corporations |
| 40 | Department of Humanitarian Affairs | Section 2 | Good offices and peacemaking, peace-keeping; research and the collection of informations (part) |
| | | Section 6 | Special political questions; regional cooperation; trusteeship and decolonization (part) |
| | | Section 30 | Disaster relief operations |
| 41 | Administration and management | Section 32 | Conference services |
| | | Section 33 | Administration and management |

Table II

RESTRUCTURING: REVISED ESTIMATES BY SECTION

(In thousands of United States dollars)

| Section | Appropriation A/RES/46/182 | Transfers between sections | High-level posts | Revised estimates |
|---|---|---|---|---|
| 1 | 35 256.9 | 224.4 | (13.4) | 35 467.9 |
| 2 | 96 225.0 | (4 760.7) | - | 91 464.3 |
| 3 | 15 796.0 | (11 932.9) | - | 3 863.1 |
| 4 | 12 411.6 | (9 127.6) | (290.6) | 2 993.4 |
| 5 | 13 108.8 | (9 422.5) | (613.4) | 3 072.9 |
| 6 | 9 365.1 | (7 096.7) | - | 2 268.4 |
| 7 | 8 234.9 | (6 018.3) | (269.6) | 1 947.0 |
| 8 | 17 484.0 | - | - | 17 484.0 |
| 9 | 21 698.3 | (15 951.0) | - | 5 747.3 |
| 10 | 9 032.8 | (6 611.8) | (290.6) | 2 130.4 |
| 11 | 18 933.0 | (5 291.9) | (873.3) | 12 767.8 |
| 12 | 40 679.8 | - | - | 40 679.8 |
| 13 | 54 691.2 | (40 881.4) | (560.2) | 13 249.6 |
| 14 | 27 394.6 | (20 698.8) | - | 6 695.8 |
| 15 | 90 040.7 | - | - | 90 040.7 |
| 16 | 17 916.2 | - | - | 17 916.2 |
| 17 | 12 743.6 | - | (499.8) | 12 243.8 |
| 18 | 4 824.9 | (3 424.2) | (269.6) | 1 131.1 |
| 19 | 11 405.7 | - | - | 11 405.7 |
| 20 | 12 740.9 | (9 418.6) | (269.6) | 3 052.7 |
| 21 | 13 798.3 | 669.5 | - | 14 467.8 |
| 22 | 13 499.7 | - | - | 13 499.7 |
| 23 | 74 547.0 | - | - | 74 547.0 |
| 24 | 51 605.0 | - | - | 51 605.0 |
| 25 | 41 124.4 | - | - | 41 124.4 |
| 26 | 67 371.0 | 135.4 | - | 67 506.4 |
| 27 | 50 381.5 | - | - | 50 381.5 |
| 28 | 23 297.2 | - | - | 23 297.2 |
| 29 | 60 771.1 | - | - | 60 771.1 |
| 30 | 7 770.0 | (5 873.1) | - | 1 896.9 |
| 31 | 100 371.0 | 977.1 | - | 101 348.1 |
| 32 | 421 556.2 | (318 948.7) | (290.6) | 102 316.9 |
| 33 | 418 473.6 | (316 879.8) | - | 101 593.8 |
| 34 | 45 035.0 | - | - | 45 035.0 |
| 35 | 95 512.7 | - | - | 95 512.7 |
| 36 | 374 137.2 | 84.0 | (1 101.1) | 373 211.1 |
| 37 | - | 43 159.7 | 539.2 | 43 698.9 |
| 38 | - | 22 562.8 | - | 22 562.8 |
| 39 | - | 80 741.7 | - | 80 741.7 |
| 40 | - | 9 318.2 | - | 9 318.2 |
| 41 | - | 634 599.7 | 269.6 | 634 869.3 |
| Total | 2 389 234.9 | 134.5 | (4 442.0) | 2 384 927.4 |

Table III

RESTRUCTURING: REVISED STAFFING TABLES BY SECTION

Established and temporary posts

| Section | Authorized staffing tables | | Transfers between sections | | | Revised staffing tables | |
|---|---|---|---|---|---|---|---|
| | Prof. and above | General Service | Prof. and above | General Service | High-level posts | Prof. and above | General Service |
| 1 | 47 | 67 | 1 | 4 | (1) | 47 | 71 |
| 2 | 42 | 456 | (20) | (28) | - | 22 | 428 |
| 3 | 57 | 31 | (57) | (31) | - | - | - |
| 4 | 38 | 30 | (37) | (30) | (1) | - | - |
| 5 | 32 | 23 | (30) | (23) | (2) | - | - |
| 6 | 29 | 26 | (29) | (26) | - | - | - |
| 7 | 21 | 16 | (20) | (16) | (1) | - | - |
| 8 | 22 | 32 | - | - | - | 22 | 32 |
| 9 | 54 | 49 | (54) | (49) | - | - | - |
| 10 | 29 | 28 | (28) | (28) | (1) | - | - |
| 11 | 36 | 33 | (21) | (18) | (3) | 12 | 15 |
| 13 | 191 | 158 | (189) | (158) | (2) | - | - |
| 14 | 81 | 113 | (81) | (113) | - | - | - |
| 15 | 230 | 179 | - | - | - | 230 | 179 |
| 17 | 38 | 49 | - | - | (2) | 36 | 49 |
| 18 | 14 | 12 | (13) | (12) | (1) | - | - |
| 19 | 48 | 45 | - | - | - | 48 | 45 |
| 20 | 41 | 30 | (40) | (30) | (1) | - | - |
| 21 | 45 | 28 | 6 | 2 | - | 51 | 30 |
| 22 | 43 | 28 | - | - | - | 43 | 28 |
| 23 | 222 | 377 | - | - | - | 222 | 377 |
| 24 | 184 | 315 | - | - | - | 184 | 315 |
| 25 | 115 | 92 | - | - | - | 115 | 92 |
| 26 | 177 | 345 | 1 | - | - | 178 | 345 |
| 27 | 99 | 188 | - | - | - | 99 | 188 |
| 28 | 56 | 37 | - | - | - | 56 | 37 |
| 29 | 171 | 165 | - | - | - | 171 | 165 |
| 30 | 19 | 12 | (19) | (12) | - | - | - |
| 31 | 231 | 437 | 5 | 5 | - | 236 | 442 |
| 32 | 1 068 | 1 204 | (1 067) | (1 204) | (1) | - | - |
| 33 | 352 | 1 447 | (352) | (1 447) | - | - | - |
| 34 | 29 | 36 | - | - | - | 29 | 36 |
| 37 | - | - | 171 | 123 | 2 | 173 | 123 |
| 38 | - | - | 82 | 77 | - | 82 | 77 |
| 39 | - | - | 346 | 338 | - | 346 | 338 |
| 40 | - | - | 32 | 27 | - | 32 | 27 |
| 41 | - | - | 1 413 | 2 649 | 1 | 1 414 | 2 649 |
| IS-3 | 27 | 137 | - | - | - | 27 | 137 |
| Total | 3 888 | 6 225 | - | - | (13) | 3 875 | 6 225 |

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Table IV

BREAKDOWN OF REDEPLOYMENTS OF POSTS

A. Initial redeployments

| From: Old section/Dept. | | To: New section/Dept. | | Total |
|---|---|---|---|---|
| Sect. 1. | Executive Office of the Secretary-General | Sect. 31. | Department of Public Information | 1 |
| Sect. 2. | Office for Research and the Collection of Information | Sect. 1. | Office of the Special Representative for Public Affairs | 1 |
| Sect. 2. | Office for Research and the Collection of Information | Sect. 31. | Department of Public Information | 6 |
| Sect. 4. | Department of Political and General Assembly Affairs and Secretariat Services | Sect. 1. | Office of the Special Representative for Public Affairs | 1 |
| Sect. 5. | Department for Disarmament Affairs | Sect. 1. | Executive Office of the Secretary-General | 1 |
| Sect. 6. | Department for Special Political Questions, Regional Cooperation, Decolonization and Trusteeship | Sect. 1. | Executive Office of the Secretary-General | 1 |
| Sect. 11. | Development and International Economic Cooperation | Sect. 40. | Department of Humanitarian Affairs | 2 |
| Sect. 11. | Development and International Economic Cooperation | Sect. 1. | Executive Office of the Secretary-General | 1 |
| Sect. 13. | Department of International Economic and Social Affairs | Sect. 1. | Executive Office of the Secretary-General | 2 |
| Sect. 31. | Department of Public Information | Sect. 1. | Office of the Special Representative for Public Affairs | 1 |
| Sect. 32. | Department of Conference Services | Sect. 31. | Department of Public Information | 1 |
| | | | | 18 |

Table IV (continued)

B. Subsequent redeployment of vacant posts

| From: Old section/Dept. | | To: New section/Dept. | | Total |
|---|---|---|---|---|
| Sect. 39. | Department of Economic and Social Development | Sect. 2. | Department of Peace-keeping Operations | 2 |
| Sect. 31. | Department of Public Information | Sect. 37. | Department of Political Affairs | 1 |
| | | Sect. 2. | Department of Peace-keeping Operations | 1 |
| Sect. 41. | Department of Admin. and Mngt. | Sect. 2. | Department of Peace-keeping Operations | 3 |
| | | Sect. 26. | Economic Commission for Latin America and the Caribbean | 1 |
| | | Sect. 40. | Department of Humanitarian Affairs | 1 |
| | | | | 9 |

## I. REVISED ESTIMATES BY SECTION

### Section 1. Overall policy-making, direction and coordination

26. No changes are proposed under policy-making organs under section 1 of the programme budget.

27. Following the reorganization of the Secretariat, it is proposed that a number of posts freed by the consolidation of departments and offices be redeployed to section 1 as follows: (a) to the Executive Office of the Secretary-General, 4 posts (1 P-4 and 3 General Service (other level)) from section 2 (Research and the collection of information); 1 post (P-5) from section 5 (Disarmament); 1 post (P-3) from section 6 (Special political questions, regional cooperation, decolonization and trusteeship); 2 posts (1 P-5 and 1 General Service (other level)) from section 11 (Office of the Director-General for Development and International Economic Cooperation); and 4 posts (1 D-2, 1 D-1 and 2 General Service (other level)) from section 13 (Department of International Economic and Social Affairs); and (b) to the Office of the Special Representative for Public Affairs, 2 posts (1 P-3 and 1 General Service (other level)) from section 2 (Research and the Collection of Information); 2 posts (1 D-2 and 1 General Service (other level)) from section 4 (Political and General Assembly affairs and Secretariat Services); and 2 posts (1 D-1 and 1 General Service (other level)) from section 31 (Public information).

28. Offsetting these redeployments to section 1, it is proposed to redeploy from section 1 to section 37 (Department of Political Affairs) 12 posts (2 D-2, 1 D-1, 2 P-5, 2 P-3 and 5 General Service (other level)) in order to strengthen the new department in carrying out its responsibilities, including assisting the Secretary-General through the provision of political information and analytical assessments and in the provision of good offices. In addition, it is proposed that the post (D-2) of the Spokesman of the Secretary-General be redeployed to section 31 (Public information). The posts of Chef de Cabinet and of Director-General of the United Nations Office at Vienna, both at the under-secretary-general level, would be abolished and a new post at the assistant secretary-general level would be created to accommodate the Special Political Adviser to the Secretary-General. Budgetary provision would also be made for the Special Representative for Public Affairs.

29. Details of the proposed transfers and other changes are shown in tables 1.1 and 1.2 below.

SECTION 1. OVERALL POLICY-MAKING, DIRECTION AND COORDINATION

Table 1.1. Summary of requirements

(Thousands of United States dollars)

| Main object of expenditure | Initial appropriation 1992-1993 | Transfers from | | | | | | | Transfers to | | Other changes | Proposed revised estimates for 1992-1993 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Section 2 | Section 4 | Section 5 | Section 6 | Section 11 | Section 13 | Section 31 | Section 37 | Section 31 | | |
| Established posts | 13 070.6 | 380.5 | 186.1 | 117.8 | 84.8 | 166.4 | 363.4 | 177.4 | (1 051.6) | (137.6) | (230.8) | 13 127.0 |
| General temporary assistance | 1 719.4 | | | | | 1.3 | 6.0 | | (1.5) | | 305.5 | 2 030.7 |
| Consultants | 19.6 | | | | | 5.2 | | | | | | 24.8 |
| Overtime | 381.6 | | | | | 1.7 | 4.0 | | (20.5) | | | 366.8 |
| Temporary posts | 205.6 | | | | | | | | | | | 205.6 |
| Common staff costs | 4 625.9 | 144.3 | 70.6 | 44.8 | 32.3 | 63.2 | 137.8 | 67.4 | (399.1) | (52.2) | (79.0) | 4 656.0 |
| Representation allowances | 92.0 | | 0.9 | | | | 0.9 | | (1.8) | (0.9) | (9.1) | 82.0 |
| Pension - non staff officials | 43.4 | | | | | | | | | | | 43.4 |
| Retirement allowance for former Secretaries General | 170.0 | | | | | | | | | | | 170.0 |
| Travel of representatives | 3 604.0 | | | | | | | | | | | 3 604.0 |
| Travel of staff | 1 414.5 | | | | | 15.8 | | | (88.2) | | | 1 342.1 |
| External printing and binding | 1 139.0 | | | | | 0.3 | | | | | | 1 139.3 |
| Compensation | 241.8 | | | | | | | | | | | 241.8 |
| External audit | 2 652.8 | | | | | | | | | | | 2 652.8 |
| Other contractual services | 24.1 | | | | | | | | | | | 24.1 |
| Rental and maintenance of premises | 2 131.1 | | | | | | | | | | | 2 131.1 |
| Rental and maintenance of equipment | 212.9 | | | | | 0.8 | 4.4 | | (36.6) | | | 181.5 |
| Communications | 255.6 | | | | | 1.6 | 3.5 | | (22.4) | | | 238.3 |
| Official functions | 276.8 | | | | | | 0.1 | | | | | 276.9 |
| Other general operating expenses | 8.8 | | | | | | | | | | | 8.8 |
| Supplies and materials | 194.6 | | | | | 0.5 | | | (8.4) | | | 186.7 |
| Furniture and equipment | 486.1 | | | | | 0.4 | 0.4 | | (39.4) | | | 447.5 |
| Contributions to joint activities | 2 286.7 | | | | | | | | | | | 2 286.7 |
| Total | 35 256.9 | 524.8 | 257.6 | 162.6 | 117.1 | 257.2 | 520.5 | 244.8 | (1 669.5) | (190.7) | (13.4) | 35 467.9 |

Table 1.2. Post requirements (regular budget)

| | Approved for 1992-1993 | Transfers from | | | | | | | Transfers to | | Other changes | Proposed revised staffing for 1992-1993 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Section 2 | Section 4 | Section 5 | Section 6 | Section 11 | Section 13 | Section 31 | Section 31 | Section 37 | | |
| **Professional category and above** | | | | | | | | | | | | |
| USG | 3 | - | - | - | - | - | - | - | - | - | (2) | 1 |
| ASG | 2 | - | - | - | - | - | - | - | - | - | 1 | 3 |
| D-2 | 5 | - | 1 | - | - | - | 1 | - | (1) | (2) | - | 4 |
| D-1 | 8 | - | - | - | - | - | 1 | 1 | - | (1) | - | 9 |
| P-5 | 12 | - | - | 1 | - | 1 | - | - | - | (2) | - | 12 |
| P-4 | 8 | 1 | - | - | - | - | - | - | - | - | - | 9 |
| P-3 | 4 | 1 | - | - | 1 | - | - | - | - | (2) | - | 4 |
| P-2/1 | 5 | - | - | - | - | - | - | - | - | - | - | 5 |
| Total | 47 | 2 | 1 | 1 | 1 | 1 | 2 | 1 | (1) | (7) | (1) | 47 |
| **General Service** | | | | | | | | | | | | |
| Principal level | 10 | - | - | - | - | - | - | - | - | - | - | 10 |
| Other levels | 56 | 4 | 1 | - | - | 1 | 2 | 1 | - | (5) | - | 60 |
| Total | 66 | 4 | 1 | - | - | 1 | 2 | 1 | - | (5) | - | 70 |
| **Other categories** | | | | | | | | | | | | |
| Security Service | 1 | - | - | - | - | - | - | - | - | - | - | 1 |
| Total | 1 | - | - | - | - | - | - | - | - | - | - | 1 |
| Grand total | 114 | 6 | 2 | 1 | 1 | 2 | 4 | 2 | (1) | (12) | (1) | 118 |

Section 2. Peace-keeping operations and special missions

30. Section 2, previously called "Good offices and peace-making; peace-keeping; research and the collection of information" has been changed as shown above. The Office for Research and the Collection of Information has been abolished and activities outlined under subprogramme 2 in the programme budget for 1992-1993 are now being carried out by the Department of Political Affairs, except for the news distribution functions referred to in activity 1 (c) which have been transferred to the Department of Public Information. In addition, functions previously carried out by the Offices of the Special Representatives of the Secretary-General for Humanitarian Affairs in South-East Asia and for Coordination of Humanitarian Assistance Programmes to Cambodians have now been consolidated under the new Department of Humanitarian Affairs.

31. Corresponding transfers of resources are now proposed from section 2 to sections 31 (Public information), 37 (Department of Political Affairs) and 40 (Department of Humanitarian Affairs). In addition, it is proposed to redeploy six posts to section 1 (Overall policy-making, direction and coordination) (1 P-4 and 3 General Service (other level) to the Executive Office of the Secretary-General and 1 P-3 and 1 General Service (other level) to the Office of the Special Representative for Public Affairs). The post at the assistant secretary-general level under the Office for Research and the Collection of Information would be abolished.

32. On the other hand, it is now proposed that staff resources freed by the reorganization of the Secretariat should be redeployed to strengthen the new Department of Peace-keeping Operations (previously the Office for Special Political Affairs). One post (P-4) would be redeployed from section 31 (Public information), three posts (1 P-5, 1 P-4 and 1 General Service (other level)) would be redeployed from section 39 (Department of Economic and Social Development) and 4 posts (1 D-2, 1 P-5, 1 P-2/1 and 1 General Service (other level)) from section 41 (Administration and management). In addition, a post at the assistant secretary-general level would be created.

33. Details of the proposed transfers and changes are shown in tables 2.1 and 2.2. below.

SECTION 2. PEACE-KEEPING OPERATIONS AND SPECIAL MISSIONS

Table 2.1 Summary of requirements

(Thousands of United States dollars)

| Main object of expenditure | Initial appropriation 1992-1993 | Transfers from | | | Transfers to | | | | Other changes a/ | Proposed revised estimate for 1992-1993 |
|---|---|---|---|---|---|---|---|---|---|---|
| | | Section 34 | Section 39 | Section 41 | Section 1 | Section 33 | Section 37 | Section 40 | | |
| Established posts | 32 687.2 | 134.3 | 354.4 | 493.0 | (180.5) | (285.8) | (1 662.1) | (819.0) | | 30 021.5 |
| General temporary assistance | 16.9 | | | | | (1.6) | (13.6) | (0.8) | | 30.9 |
| Consultants' fees and travel | 147.8 | | | | | | (38.7) | (38.5) | | 70.6 |
| Overtime and night differential | 82.0 | | | | | (4.9) | (9.2) | (4.4) | | 63.5 |
| Temporary posts | 3 247.0 | | | | | | (53.5) | (355.2) | | 2 838.1 |
| Military observers' daily allowances | 12 154.2 | | | | | | | | | 12 154.2 |
| Common staff costs | 24 815.3 | 51.0 | 134.6 | 187.3 | (144.3) | (298.3) | (651.3) | (496.5)) | | 23 597.8 |
| Representation allowances | 29.0 | | | 1.2 | | | (0.9) | (0.9) | | 28.4 |
| Daily mission subsistence allowance | 3 739.6 | | | | | | | | | 3 739.6 |
| Other official travel of staff | 445.7 | | | | | | (38.6) | (136.0) | | 271.1 |
| Travel - Military observers | 4 090.1 | | | | | | | | | 4 090.1 |
| Rental and maintenance of premises | 2 138.5 | | | | | | | (50.2) | | 2 088.3 |
| Utilities | 532.7 | | | | | | | | | 532.7 |
| Rental and maintenance of equipment | 6 325.1 | | | | | | | (15.9) | | 6 309.2 |
| Communications | 963.4 | | | | | | | (42.1) | | 921.3 |
| Hospitality | 13.6 | | | | | | (0.3) | (2.3) | | 11.0 |
| Miscellaneous services | 631.0 | | | | | | | (24.7) | | 606.3 |
| Supplies and materials | 1 405.2 | | | | | | (16.9) | (27.3) | | 1 361.0 |
| Furniture and equipment | 2 760.7 | | | | | | | (12.2) | | 2 748.5 |
| Total | 96 225.0 | 185.3 | 489.0 | 681.5 | (324.8) | (1 090.6) | (2 475.1) | (2 026.0) | | 91 464.3 |

a/ The additional resources corresponding to the creation of an assistant secretary-general post would be offset by the effect of the abolition of another assistant secretary-general post (Office for Research and the Collection of Information) under this section.

/...

Table 2.2. Post requirements (regular budget)

| | Approved for 1992-1993 | Transfers from | | | Transfers to | | | | Other changes a/ | Proposed revised staffing for 1992-1993 |
|---|---|---|---|---|---|---|---|---|---|---|
| | | Section 31 | Section 39 | Section 41 | Section 1 | Section 31 | Section 37 | Section 40 | | |
| **Professional category and above** | | | | | | | | | | |
| USG | 1 | - | - | - | - | - | - | - | - | 1 |
| ASG | 2 | - | - | - | - | - | - | - | - | 2 |
| D-2 | 5 | - | - | 1 | - | - | (1) | (1) | - | 4 |
| D-1 | 10[b] | - | - | - | - | - | (4) | (1)[b] | - | 5 |
| P-5 | 9[b] | - | 1 | 1 | - | (1) | (1) | (3)[b] | - | 6 |
| P-4 | 10[b] | 1 | 1 | - | (1) | (2) | (5)[b] | (2) | - | 2 |
| P-3 | 3 | - | - | - | (1) | (1) | - | - | - | 1 |
| P-2/1 | 2 | - | - | 1 | - | (2) | - | - | - | 1 |
| Subtotal | 42 | 1 | 2 | 3 | (2) | (6) | (11) | (7) | - | 22 |
| **General Service** | | | | | | | | | | |
| Principal level | 1 | - | - | - | - | - | - | - | - | 1 |
| Other levels | 34[b] | - | 1 | 1 | (4) | (5) | (10) | (6)[b] | - | 11 |
| Subtotal | 35 | - | 1 | 1 | (4) | (5) | (10) | (6) | - | 12 |
| **Other categories** | | | | | | | | | | |
| Local level | 206[c] | - | - | - | - | - | - | (5)[c] | - | 201 |
| Field Service | 215 | - | - | - | - | - | - | - | - | 215 |
| Subtotal | 421 | - | - | - | - | - | - | (5) | - | 416 |
| Grand Total | 498[d] | 1 | 3 | 4 | (6) | (11) | (21)[b] | (18) | - | 450 |

a/ The creation of an assistant secretary-general post would be offset by the abolition of another post at that level (Office for Research and the Collection of Information).

b/ Includes one recurrent temporary post.

c/ Includes five temporary recurrent local level posts.

d/ Includes nine recurrent temporary posts.

## Section 3. Political and Security Council affairs

34. The Department of Political and Security Council Affairs has been disbanded and the activities outlined in the proposed programme budget for 1992-1993 are now being carried out by the Department of Political Affairs.

35. Corresponding transfers of resources are now proposed from section 3 to section 37 (Department of Political Affairs).

36. Details of the proposed transfers and other changes are shown in tables 3.1 and 3.2 below. The remaining provision under Section 3 reflects estimated expenditures incurred during the first half of 1992.

## SECTION 3. POLITICAL AND SECURITY COUNCIL AFFAIRS

Table 3.1. Summary of requirements

(Thousands of United States dollars)

| Main object of expenditure | Initial appropriation 1992-1993 | Transfer to section 37 | Other changes | Proposed revised estimates for 1992-1993 |
|---|---|---|---|---|
| Established posts | 10 199.1 | (7 706.4) | - | 2 492.7 |
| General temporary assistance | 46.4 | (30.4) | - | 16.0 |
| Consultants | 32.0 | (24.2) | - | 7.8 |
| Overtime | 43.3 | (32.7) | - | 10.6 |
| Common staff costs | 3 871.6 | (2 925.9) | - | 945.7 |
| Representation allowances | 10.4 | (7.8) | - | 2.6 |
| Travel of staff to meetings | 29.7 | (22.4) | - | 7.3 |
| Other travel of staff | 158.9 | (120.1) | - | 38.8 |
| External printing and binding | 789.4 | (598.9) | - | 190.5 |
| Communications | 37.8 | (28.6) | - | 9.2 |
| Official functions | 2.2 | (1.7) | - | 0.5 |
| Maintenance of office automation equipment | 87.9 | (66.4) | - | 21.5 |
| Supplies and materials | 20.0 | (15.1) | - | 4.9 |
| Furniture and equipment | 135.7 | (101.8) | - | 33.9 |
| Fellowships and grants | 331.6 | (250.5) | - | 81.1 |
| Total | 15 796.0 | (11 932.9) | - | 3 863.1 |

Table 3.2. Post requirements (regular budget)

| | Approved for 1992-1993 | Transfer to section 37 | Other changes | Proposed revised staffing for 1992-1993 |
|---|---|---|---|---|
| **Professional category and above** | | | | |
| USG | 1 | (1) | - | - |
| D-2 | 2 | (2) | - | - |
| D-1 | 9 | (9) | - | - |
| P-5 | 12 | (12) | - | - |
| P-4 | 18 | (18) | - | - |
| P-3 | 10 | (10) | - | - |
| P-2/1 | 5 | (5) | - | - |
| Total | 57 | (57) | - | - |
| **General Service** | | | | |
| Principal level | 4 | (4) | - | - |
| Other levels | 27 | (27) | - | - |
| Total | 31 | (31) | - | - |
| Grand total | 88 | (88) | - | - |

## Section 4. Political and General Assembly affairs and Secretariat services

37. The Office for Political and General Assembly Affairs and Secretariat Services has been abolished and the activities outlined in the proposed programme budget for 1992-1993 are now being carried out by the Department of Political Affairs (subprogrammes 1, 2 and 4) and the Department of Economic and Social Development (subprogramme 3).

38. Corresponding transfers of resources are now proposed from section 4 to sections 37 (Department of Political Affairs) and 39 (Department of Economic and Social Development). In addition, it is proposed to redeploy two posts (1 D-2, 1 General Service (other level)) to section 1 (Office of the Special Representative for Public Affairs). The post of the former Under-Secretary-General for Political and General Assembly Affairs and Secretariat Services would be abolished.

39. Under policy-making organs, the provision for travel of representatives under the Committee on the Exercise of the Inalienable Rights of the Palestinian People would now be transferred to section 37 (Department of Political Affairs).

40. Details of the proposed transfers and other changes are shown in tables 4.1 and 4.2 below. The remaining provision under section 4 reflects estimated expenditures incurred during the first half of 1992.

## Table 4.1. Summary of requirements

(Thousands of United States dollars)

| Main object of expenditure | Initial appropriation 1992-1993 | Transfers to | | | Other changes | Proposed revised estimates for 1992-1993 |
|---|---|---|---|---|---|---|
| | | Section 1 | Section 37 | Section 39 | | |
| Established posts | 7 117.2 | (186.2) | (2 759.5) | (2 263.6) | (205.3) | 1 702.6 |
| General temporary assistance | 259.8 | - | (56.9) | (138.4) | - | 64.5 |
| Consultants | 14.7 | - | (11.1) | - | - | 3.6 |
| Overtime | 184.1 | - | (63.9) | (71.5) | - | 48.7 |
| Common staff costs | 2 701.8 | (70.5) | (1 048.5) | (859.3) | (78.0) | 645.5 |
| Representation allowances | 10.4 | (0.9) | - | (0.9) | (7.3) | 1.3 |
| Travel of representatives | 1 040.6 | - | (787.7) | - | - | 252.9 |
| Travel of staff | 546.4 | - | (286.6) | (116.1) | - | 143.7 |
| Contractual services | 95.3 | - | (18.9) | (53.4) | - | 23.0 |
| External printing and binding | 18.2 | - | (11.7) | (2.0) | - | 4.5 |
| General operating expenses | 262.0 | - | (198.0) | - | - | 64.0 |
| Official functions | 61.5 | - | (46.2) | (0.5) | - | 14.8 |
| Miscellaneous services | 73.5 | - | (55.5) | - | - | 18.0 |
| Supplies and materials | 26.1 | - | (19.8) | - | - | 6.3 |
| Total | 12 411.6 | (257.6) | (5 364.3) | (3 505.7) | (290.6) | 2 993.4 |

Table 4.2. Post requirements (regular budget)

| | Approved for 1992-1993 | Transfers to | | | Other changes | Proposed revised staffing for 1992-1993 |
|---|---|---|---|---|---|---|
| | | Section 1 | Section 37 | Section 39 | | |
| **Professional category and above** | | | | | | |
| USG | 1 | - | - | - | (1) | - |
| D-2 | 2 | (1) | - | (1) | - | - |
| D-1 | 4 | - | (3) | (1) | - | - |
| P-5 | 5 | - | (2) | (3) | - | - |
| P-4 | 10 | - | (6) | (4) | - | - |
| P-3 | 14 | - | (9) | (5) | - | - |
| P-2/1 | 2 | - | (1) | (1) | - | - |
| Total | 38 | (1) | (21) | (15) | (1) | - |
| **General Service** | | | | | | |
| Principal level | 2 | - | (1) | (1) | - | - |
| Other levels | 28 | (1) | (13) | (14) | - | - |
| Total | 30 | (1) | (14) | (15) | - | - |
| Grand total | 68 | (2) | (35) | (30) | (1) | - |

## Section 5. Disarmament

41. The Department for Disarmament Affairs has been abolished and the activities outlined in the proposed programme budget for 1992-1993 are now being carried out by the Department of Political Affairs.

42. Corresponding transfers of resources are now proposed from section 5 to section 37 (Department of Political Affairs). In addition, it is proposed to redeploy a P-5 post to section 1 (Executive Office of the Secretary-General). The post of the former Under-Secretary-General of the Department for Disarmament Affairs and the temporary post of the former Assistant Secretary-General who served as the Secretary-General of the Conference on Disarmament would be abolished.

43. Details of the proposed transfers and other changes are shown in tables 5.1 and 5.2 below. The remaining provision under section 5 reflects estimated expenditures incurred during the first half of 1992.

## SECTION 5. DISARMAMENT

### Table 5.1 Summary of requirements

(Thousands of United States dollars)

| Main object of expenditure | Initial appropriation 1992-1993 | Transfer to | | Other changes a/ | Proposed revised estimates for 1992-1993 |
|---|---|---|---|---|---|
| | | Section 37 | Section 1 | | |
| Established posts | 6 238.5 | (4 426.0) | (117.8) | (205.3) | 1 489.4 |
| General temporary assistance | 163.7 | (129.3) | - | - | 34.4 |
| Consultants | 279.8 | (235.4) | - | - | 44.4 |
| Overtime | 58.5 | (44.2) | - | - | 14.3 |
| Ad hoc expert groups | 927.1 | (700.8) | - | - | 226.3 |
| Temporary posts | 332.5 | (52.7) | - | (240.9) | 38.9 |
| Common staff costs | 2 422.7 | (1 658.4) | (44.8) | (154.4) | 565.1 |
| Representation allowances | 16.4 | (1.8) | - | (12.8) | 1.8 |
| Travel of representatives | 174.7 | (132.0) | - | - | 42.7 |
| Travel of staff to meetings | 317.0 | (240.6) | - | - | 76.4 |
| Other travel of staff | 116.5 | (85.6) | - | - | 30.9 |
| External printing and binding | 258.5 | (195.2) | - | - | 63.3 |
| Data-processing equipment | 5.5 | (4.1) | - | - | 1.4 |
| Communications | 31.3 | (23.6) | - | - | 7.7 |
| Official functions | 5.3 | (4.0) | - | - | 1.3 |
| Maintenance of office automation equipment | 55.8 | (42.1) | - | - | 13.7 |
| Supplies and materials | 64.4 | (48.7) | - | - | 15.7 |
| Furniture and equipment | 109.8 | (79.3) | - | - | 30.5 |
| Fellowships and grants | 1 530.8 | (1 156.1) | - | - | 374.7 |
| Total | 13 108.8 | (9 259.9) | (162.6) | (613.4) | 3 072.9 |

a/ Reflects the abolition of two posts: 1 under-secretary-general and 1 assistant secretary-general (temporary).

Table 5.2. Post requirements (regular budget)

| | Approved for 1992-1993 | Transfers to | | Other changes | Proposed revised staffing for 1992-1993 |
|---|---|---|---|---|---|
| | | Section 1 | Section 37 | | |
| **Professional category and above** | | | | | |
| USG | 1 | - | - | (1) | - |
| ASG | 1 | - | - | (1) | - |
| D-2 | 2 | - | (2) | - | - |
| D-1 | 3 | - | (3) | - | - |
| P-5 | 11 | (1) | (10) | - | - |
| P-4 | 8 | - | (8) | - | - |
| P-3 | 4 | - | (4) | - | - |
| P-2/1 | 2 | - | (2) | - | - |
| Total | 32 | (1) | (29) | (2) | - |
| **General Service** | | | | | |
| Principal level | 4 | - | (4) | - | - |
| Other levels | 19 | - | (19) | - | - |
| Total | 23 | - | (23) | - | - |
| Grand total | 55 | (1) | (52) | (2) | - |

## Section 6. Special political questions, regional cooperation, trusteeship and decolonization

44. The functions carried out by the Department of Special Political Questions, Regional Cooperation, Trusteeship and Decolonization as outlined in the programme budget for 1992-1993 are now being carried out by the Department of Political Affairs in respect of subprogrammes 1 and 2 of programme 4 (Special political questions, trusteeship and decolonization). In respect of subprogramme 4 of programme 37 (Special emergency programmes), which was also carried out by the former Department of Special Political Questions, Regional Cooperation, Trusteeship and Decolonization, the functions have been transferred to the Department for Humanitarian Affairs since the Department has been discontinued as a separate entity.

45. Resources approved for those activities are now proposed for transfer from section 6 (Special Political Questions, Regional Cooperation, Trusteeship and Decolonization) to the newly created section 37 (Department of Political Affairs) and to section 40 (Department of Humanitarian Affairs). In addition, it is proposed to redeploy 1 P-3 from section 6 to section 1 (Executive Office of the Secretary-General).

46. Details of the proposed transfers and other changes are reflected in tables 6.1 and 6.2 below. The remaining provision under Section 6 reflects the estimated expenditures incurred during the first six months of 1992.

SECTION 6. SPECIAL POLITICAL QUESTIONS, REGIONAL COOPERATION, TRUSTEESHIP AND DECOLONIZATION

Table 6.1. Summary of requirements

(Thousands of United States dollars)

| Main object of expenditures | Initial appropriation 1992-1993 | Transfers to | | | Proposed revised estimates for 1992-1993 |
|---|---|---|---|---|---|
| | | Section 1 | Section 37 | Section 40 | |
| Temporary assistance | 5.5 | - | (4.2) | - | 1.3 |
| Established posts | 4 281.1 | (84.8) | (3 000.4) | (150.4) | 1 045.5 |
| General temporary assistance | 29.5 | - | (21.4) | (3.0) | 5.1 |
| Consultants | 27.6 | - | (18.3) | (3.0) | 6.3 |
| Overtime | 54.7 | - | (41.4) | (5.3) | 8.0 |
| Temporary posts | 1 618.8 | - | (939.4) | (284.1) | 395.3 |
| Individual service contracts | - | - | - | - | - |
| Common staff costs | 2 239.9 | (32.3) | (1 495.8) | (164.9) | 546.9 |
| Representation allowances | 10.4 | - | (7.8) | - | 2.6 |
| Travel of representatives | 389.5 | - | (294.4) | - | 95.1 |
| Travel of staff | 495.0 | - | (345.2) | (29.0) | 120.8 |
| Contractual translation | - | - | - | - | - |
| External printing and binding | 2.4 | - | (1.8) | - | 0.6 |
| Rental and Maintenance of premises | 7.9 | - | (6.0) | - | 1.9 |
| Rental and maintenance of equipment | 68.7 | - | (59.4) | (2.5) | 6.8 |
| Communications | 31.4 | - | (23.5) | (2.0) | 5.9 |
| Maintenance of office automation equipment | 18.5 | - | (9.2) | (1.6 | 7.7 |
| Official functions | 7.8 | - | (5.9) | - | 1.9 |
| Miscellaneous services | 24.7 | - | (18.1) | - | 6.6 |
| Supplies and materials | 15.3 | - | (11.6) | (1.0) | 2.7 |
| Furniture and equipment | 36.4 | - | (25.9) | (3.1) | 7.4 |
| Total | 9 365.1 | (117.1) | (6 329.7) | (649.9) | 2,268.4 |

/...

Table 6.2. Post requirements (regular budget)

| | Approved for 1992-1993 | Transfers to | | | Proposed revised staffing for 1992-1993 |
|---|---|---|---|---|---|
| | | Section 1 | Section 37 | Section 40 | |
| **Professional category and above** | | | | | |
| USG | 1 | - | (1) | - | - |
| D-2 | 2 | - | (2) | - | - |
| D-1 | 3 | - | (3) | - | - |
| P-5 | 8 | - | (6) | (2) | - |
| P-4 | 7 | - | (6) | (1) | - |
| P-3 | 5 | (1) | (4) | - | - |
| P-2 | 3 | - | (3) | - | - |
| Total | 29[a] | (1) | (25) | (3) | - |
| **General Service** | | | | | |
| Principal level | - | - | - | - | - |
| Other levels | 26[a] | - | (24) | (2) | - |
| Total | 26 | - | (24) | (2) | - |
| Grand total | 55 | (1) | (49) | (5) | - |

a/ Includes temporary posts (1 D-1, 4 P-5, 1 P-4, 1 P-3 and 7 GS (other level)).

## Section 7. Elimination of apartheid

47. The activities outlined in the programme budget for 1992-1993 under section 7 (Elimination of apartheid) were administratively placed under the Department of Political and Security Council Affairs. Following the restructuring of the Secretariat, the Department of Political and Security Council Affairs was discontinued as a separate entity. The activities, which fall under programme 6 (Elimination of apartheid) of the medium term-plan for the period 1992-1997 are now being carried out by the Department of Political Affairs.

48. Corresponding transfers of resources are now proposed from section 7 to section 37 (Department of Political Affairs), with the exception of resources relating to the post at the assistant secretary-general level, which has been abolished.

49. Details of the proposed transfers as well as other changes are shown in tables 7.1 and 7.2 below. The remaining provision under section 7 reflects the estimated expenditures incurred during the first half of 1992.

## SECTION 7. ELIMINATION OF APARTHEID

Table 7.1. Summary of requirements

(Thousands of United States dollars)

| Main object of expenditure | Initial appropriation 1992-1993 | Transfer to section 37 | Other changes | Proposed revised estimates for 1992-1993 |
|---|---|---|---|---|
| Established posts | 3 658.6 | (2 606.7) | (191.4) | 860.5 |
| General temporary assistance | 47.4 | (35.8) | - | 11.6 |
| Consultants | 53.7 | (44.4) | - | 9.3 |
| Overtime | 18.0 | (13.6) | - | 4.4 |
| Temporary posts | 176.5 | (133.3) | - | 43.2 |
| Individual service contracts | 93.7 | (81.1) | | 12.6 |
| Common staff costs | 1 455.5 | (1 039.8) | (72.7) | 343.9 |
| Representation allowances | 6.0 | - | (5.5) | 0.5 |
| Travel of representatives | 596.3 | (450.5) | - | 145.8 |
| Travel of staff | 278.4 | (213.0) | - | 62.4 |
| Contractual translation | 40.3 | (30.5) | - | 9.8 |
| Data-processing contracts | 8.4 | (6.3) | - | 2.1 |
| Rental and maintenance of equipment | 15.1 | (14.5) | - | 0.6 |
| Communications | 18.0 | (13.5) | - | 4.5 |
| Maintenance of office automation equipment | 11.9 | (5.9) | - | 6.0 |
| Official functions | 4.2 | (3.2) | - | 1.0 |
| Miscellaneous services | 13.9 | (10.5) | - | 3.4 |
| Supplies and materials | 17.2 | (12.9) | - | 4.3 |
| Furniture and equipment | 30.1 | (22.7) | - | 7.4 |
| Grants | 1 694.7 | (1 280.1) | - | 414.6 |
| Total | 8 234.9 | (6 018.3) | (269.6) a/ | 1 947.0 |

a/ Reflects cost of 1 assistant secretary-general post abolished.

Table 7.2. Post requirements (regular budget)

| | Approved for 1992-1993 | Transfer to section 37 | Other Changes | Proposed revised staffing for 1992-1993 |
|---|---|---|---|---|
| **Professional category and above** | | | | |
| ASG | 1 | - | (1) | - |
| D-2 | - | - | - | - |
| D-1 | 3 | (3) | - | - |
| P-5 | 4 | (4) | - | - |
| P-4 | 4 | (4) | - | - |
| P-3 | 5 | (5) | - | - |
| P-2 | 4 | (4) | - | - |
| **Total** | 21 a/ | (20) | (1) | - |
| **General Service category** | | | | |
| Principal level | - | - | - | - |
| Other levels | 16 a/ | (16) | - | - |
| **Total** | 16 | (16) | - | - |
| Grand total | 37 | (36) | (1) b/ | - |

a/ Includes temporary posts (1 P-3, 1 GS (other level)).

b/ 1 assistant secretary-general abolished.

## Section 9. Legal activities

50. The Office of Legal Affairs now incorporates the responsibilities of the former Office for Ocean Affairs and the Law of the Sea. The activities outlined in section 9 (Legal activities) of the proposed programme budget for 1992-1993 and the related resources would be transferred to section 38 (Legal activities), which would also incorporate the activities and resources relating to section 10 (Law of the sea and ocean affairs).

51. Details of the proposed transfers are shown in tables 9.1 and 9.2 below. The remaining provision under section 9 relates to estimated expenditures incurred during the first half of 1992.

## SECTION 9. LEGAL ACTIVITIES

Table 9.1. Summary of requirements

(Thousands of United States dollars)

| Main object of expenditure | Initial appropriation 1992-1993 | Transfers to section 38 | Proposed revised estimates for 1992-1993 |
|---|---|---|---|
| Established posts | 10 854.8 | (8 200.5) | 2 654.3 |
| General temporary assistance | 1 071.4 | (809.4) | 262.0 |
| Consultants | 177.6 | (134.3) | 43.3 |
| Overtime | 40.5 | (30.8) | 9.7 |
| Ad hoc expert groups | 67.2 | (50.7) | 16.5 |
| Common staff costs | 4 040.3 | (3 053.3) | 987.0 |
| Representation allowances | 10.4 | (7.8) | 2.6 |
| Travel of representatives | 1 455.4 | (808.2) | 647.2 |
| Travel of staff | 438.3 | (295.6) | 142.7 |
| External printing and binding | 2 538.3 | (1 898.2) | 640.1 |
| Data-processing services | 31.0 | (23.5) | 7.5 |
| Honorariums | 289.0 | (156.0) | 133.0 |
| Rental and maintenance of equipment | 152.9 | (115.5) | 37.4 |
| Communications | 30.3 | (23.0) | 7.3 |
| Official functions | 2.2 | (1.7) | 0.5 |
| Supplies and materials | 31.6 | (24.0) | 7.6 |
| Furniture and equipment | 140.1 | (71.5) | 68.6 |
| Fellowships | 327.0 | (247.0) | 80.0 |
| Total | 21 698.3 | (15 951.0) | 5 747.3 |

Table 9.2. Post requirements (regular budget)

| | Approved for 1992-1993 | Transfers to section 38 | Proposed revised staffing for 1992-1993 |
|---|---|---|---|
| **Professional category and above** | | | |
| USG | 1 | (1) | - |
| D-2 | 2 | (2) | - |
| D-1 | 6 | (6) | - |
| P-5 | 12 | (12) | - |
| P-4 | 14 | (14) | - |
| P-3 | 12 | (12) | - |
| P-2/1 | 7 | (7) | - |
| Total | 54 | (54) | - |
| **General Service category** | | | |
| Principal level | 6 | (6) | - |
| Other levels | 43 | (43) | - |
| Total | 49 | (49) | - |
| Grand total | 103 | (103) | - |

## Section 10. Law of the sea and ocean affairs

52. The Office for Ocean Affairs and the Law of the Sea has been integrated into the Office of Legal Affairs. The activities outlined in section 10 of the proposed programme budget for 1992-1993 and the related resources would be transferred to section 38 (Legal activities). The post of the former Under-Secretary-General, Special Representative of the Secretary-General for the Law of the Sea, would be abolished.

53. Details of the proposed transfers and other changes are shown in tables 10.1 and 10.2 below. The remaining provision under section 10 relates to estimated expenditures incurred during the first half of 1992.

## SECTION 10. LAW OF THE SEA AND OCEAN AFFAIRS

### Table 10.1. Summary of requirements

(Thousands of United States dollars)

| Main object of expenditure | Initial appropriation 1992-1993 | Transfers to section 38 | Other changes | Proposed revised estimates for 1992-1993 |
|---|---|---|---|---|
| Established posts | 4 980.9 | (3 610.0) | (205.3) | 1 165.6 |
| Temporary assistance for meetings | 36.5 | (28.3) | - | 8.2 |
| General temporary assistance | 28.2 | (21.3) | - | 6.9 |
| Consultants | 219.1 | (165.5) | - | 53.6 |
| Overtime | 22.1 | (16.7) | - | 5.4 |
| Ad hoc expert groups | 98.4 | (74.3) | - | 24.1 |
| Common staff costs | 1 993.1 | (1 450.3) | (78.0) | 464.8 |
| Representation allowances | 9.2 | (0.9) | (7.3) | 1.0 |
| Travel of representatives | 23.0 | (17.4) | - | 5.6 |
| Travel of staff | 521.5 | (394.1) | - | 127.4 |
| External printing and binding | 80.8 | (61.0) | - | 19.8 |
| Rental and maintenance of premises | 638.1 | (482.8) | - | 155.3 |
| Rental and maintenance of equipment | 205.0 | (154.9) | - | 50.1 |
| Communications | 58.6 | (44.3) | - | 14.3 |
| Official functions | 20.6 | (15.6) | - | 5.0 |
| Miscellaneous services | 28.7 | (21.7) | - | 7.0 |
| Supplies and materials | 29.8 | (22.8) | - | 7.0 |
| Furniture and equipment | 39.2 | (29.9) | - | 9.3 |
| Total | 9 032.8 | (6 611.8) | (290.6) | 2 130.4 |

Table 10.2. Post requirements (regular budget)

| | Approved for 1992-1993 | Transfers to section 38 | Other changes | Proposed revised staffing for 1992-1993 |
|---|---|---|---|---|
| **Professional category and above** | | | | |
| USG | 1 | - | (1) | - |
| D-2 | 1 | (1) | - | - |
| D-1 | 4 | (4) | - | - |
| P-5 | 6 | (6) | - | - |
| P-4 | 4 | (4) | - | - |
| P-3 | 5 | (5) | - | - |
| P-2/1 | 8 | (8) | - | - |
| Total | 29 | (28) | (1) | - |
| **General Service category** | | | | |
| Other levels | 15 | (15) | - | - |
| Total | 15 | (15) | - | - |
| **Other categories** | | | | |
| Local level | 13 | (13) | - | - |
| Total | 13 | (13) | - | - |
| Grand total | 57 | (56) | (1) | - |

## Section 11. Development and international economic cooperation

54. Activities under section 11, which have been incorporated in section 39 (Department of Economic and Social Development), comprise those outlined in the proposed programme budget for the biennium 1992-1993 under subsections A and D of section 11. The corresponding resources are detailed below.

### 11A. Office of the Director-General for Development and International Economic Cooperation

55. The Office of the Director-General for Development and International Economic Cooperation has been disbanded and the activities outlined in the proposed programme budget for 1992-1993 are now being carried out by the Department of Economic and Social Development (section 39).

56. Corresponding transfers of resources are now proposed from section 11A to section 39. In addition, it is proposed to redeploy two posts (1 P-5 and 1 General Service (other level) to section 1 (Overall policy-making, direction and coordination); and four posts (1 D-2, 1 D-1 and 2 General Service (other level)) to section 40 (Department of Humanitarian Affairs). The posts of the former Director-General and Assistant Secretary-General have been abolished.

57. Details of the proposed transfers and other changes are shown in tables 11.1 and 11.2 below. The remaining provision under Section 11A reflects estimated expenditures incurred during the first half of 1992.

### 11D. Regional Commissions New York Office

58. The Regional Commissions New York Office and its activities outlined in the proposed programme budget for 1992-1993 are now being carried out within the Department of Economic and Social Development.

59. Corresponding transfers of resources are now proposed from section 11D to section 39. Details of the proposed transfers are shown in tables 11.1 and 11.2 below.

60. The remaining provision under section 11D reflects estimated expenditures incurred during the first half of 1992.

SECTION 11. DEVELOPMENT AND INTERNATIONAL ECONOMIC COOPERATION

Table 11.1. Summary of requirements

(Thousands of United States dollars)

| Main object of expenditure | Initial appropriation 1992-1993 | Transfers to | | | Other changes | Proposed revised estimates for 1992-1993 |
|---|---|---|---|---|---|---|
| | | Section 1 | Section 39 | Section 40 | | |
| Established posts | 7,881.7 | (166.4) | (2,528.7) | (363.5) | (608.4) | 4,214.7 |
| General temporary assistance | 4,250.3 | (1.3) | (26.1) | (3.3) | - | 4,219.6 |
| Consultants | 387.4 | (5.2) | (137.7) | (15.5) | - | 229.0 |
| Overtime | 87.3 | (1.7) | (32.1) | (4.2) | - | 49.3 |
| Ad hoc expert groups | 76.9 | - | - | - | - | 76.9 |
| Personal services | 94.7 | | (73.6) | - | - | 21.1 |
| Common staff costs | 2,927.6 | (63.2) | (973.9) | (137.9) | (236.6) | 1,516.0 |
| Representation allowances | 35.6 | - | (1.8) | (0.9) | (28.3) | 4.6 |
| Travel of representatives | 286.2 | - | - | - | - | 286.2 |
| Travel of staff | 1,125.1 | (15.8) | (384.2) | (48.3) | - | 676.8 |
| Contractual services | 180.1 | - | (24.0) | - | - | 156.1 |
| External printing and binding | 219.2 | (0.3) | (164.5) | (0.8) | - | 53.6 |
| Public information production | 8.4 | - | (6.5) | - | - | 1.9 |
| Rental and maintenance of equipment | 671.3 | (0.8) | (14.8) | (2.6) | - | 653.1 |
| Communications | 324.3 | - | (34.8) | - | - | 282.8 |
| Hospitality | 26.7 | - | (1.2) | - | - | 25.5 |
| Miscellaneous services | 32.5 | - | (10.6) | - | - | 21.9 |
| Supplies and materials | 119.2 | (0.5) | (23.3) | (1.8) | - | 93.6 |
| Furniture and equipment | 81.5 | (0.4) | (13.0) | - | - | 68.1 |
| Fellowships, grants and contributions | 117.0 | - | - | - | - | 117.0 |
| **Total** | 18,933.0 | (257.2) | (4,450.8) | (583.9) | (873.3) | 12,767.8 |

.../...

Table 11.2. Post requirements (regular budget)

| | Approved for 1992-1993 | Transfers to | | | Other changes | Proposed revised staffing for 1992-1993 |
|---|---|---|---|---|---|---|
| | | Section 1 | Section 39 | Section 40 | | |
| Professional category and above | | | | | | |
| DG | 1 | - | - | - | (1) | - |
| ASG | 2 | - | - | - | (2) | - |
| D-2 | 3 | - | (2) | (1) | - | - |
| D-1 | 8 | - | (5) | (1) | - | 2 |
| P-5 | 14 | (1) | (8) | - | - | 5 |
| P-4 | 6 | - | (2) | - | - | 4 |
| P-3 | 2 | - | (1) | - | - | 1 |
| P-2/1 | - | - | - | - | - | - |
| Total | 36 | (1) | (18) | (2) | (3) | 12 |
| General Service category | | | | | | |
| Principal level | 4 | - | (1) | - | - | 3 |
| Other levels | 29 | (1) | (14) | (2) | - | 12 |
| Total | 33 | (1) | (15) | (2) | - | 15 |
| Grand total | 69 | (2) | (33) | (4) | (3) | 27 |



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## Section 13. Department of International Economic and Social Affairs

61. The Department of International Economic and Social Affairs has been disbanded and the activities outlined in the proposed programme budget for 1992-1993 are now being carried out by the Department of Economic and Social Development.

62. Corresponding transfers of resources are now proposed from section 13 to section 39 (Department of Economic and Social Development). In addition, it is proposed to redeploy four posts (1 D-2, 1 D-1 and 2 General Service (other level)) to section 1 (Overall policy-making, direction and coordination). The two posts of Under-Secretary-General and Assistant Secretary-General would be abolished.

63. Details of the proposed transfers and other changes are shown in tables 13.1 and 13.2 below. The remaining provision under section 13 reflects estimated expenditures incurred during the first half of 1992.

SECTION 13. DEPARTMENT OF INTERNATIONAL ECONOMIC AND SOCIAL AFFAIRS

Table 13.1. Summary of requirements

(Thousands of United States dollars)

| Main object of expenditure | Initial appropriation 1992-1993 | Transfers to | | Other changes | Proposed revised estimates for 1992-1993 |
|---|---|---|---|---|---|
| | | Section 1 | Section 39 a/ | | |
| Established posts | 35 790.9 | (363.4) | (26,353.3) | (396.7) | 8 677.5 |
| General temporary assistance | 663.5 | (6.0) | (513.9) | - | 143.6 |
| Consultants | 386.9 | - | (291.0) | - | 95.9 |
| Overtime | 108.0 | (4.0) | (77.6) | - | 26.4 |
| Ad hoc expert groups | 822.1 | - | (621.0) | - | 201.1 |
| Common staff costs | 13 544.1 | (137.8) | (9,974.1) | (150.7) | 3 281.5 |
| Representation allowances | 18.8 | (0.9) | (2.7) | (12.8) | 2.4 |
| Travel of representatives | 503.7 | - | (380.7) | - | 123.0 |
| Travel of staff | 720.3 | - | (543.5) | - | 176.8 |
| Contractual services | 48.2 | - | (36.4) | - | 11.8 |
| External printing and binding | 813.7 | - | (614.5) | - | 199.2 |
| Rental and maintenance of equipment | 802.0 | (4.4) | (601.6) | - | 196.0 |
| Communications | 96.1 | (3.5) | (69.1) | - | 23.5 |
| Hospitality | 3.9 | (0.1) | (2.9) | - | 0.9 |
| Supplies and materials | 62.3 | - | (47.2) | - | 15.1 |
| Furniture and equipment | 306.7 | (0.4) | (231.4) | - | 74.9 |
| **Total** | 54 691.2 | (520.5) | (40 360.9) | (560.2) | 13 249.6 |

a/ Resources to be transferred to section 21 are temporarily included in those under section 39.

Table 13.2. Post requirements (regular budget)

| | Approved for 1992-1993 | Transfers to | | | Other changes | Proposed revised staffing for 1992-1993 |
|---|---|---|---|---|---|---|
| | | Section 1 | Section 21a/ | Section 39 | | |
| Professional category and above | | | | | | |
| USG | 1 | - | - | - | (1) | - |
| ASG | 1 | - | - | - | (1) | - |
| D-2 | 4 | (1) | - | (3) | - | - |
| D-1 | 17 | (1) | - | (16) | - | - |
| P-5 | 38 | - | (1) | (37) | - | - |
| P-4 | 47 | - | (3) | (44) | - | - |
| P-3 | 47 | - | (1) | (46) | - | - |
| P-2/1 | 36 | - | (1) | (35) | - | - |
| Total | 191 | (2) | (6) | (181) | (2) | - |
| General Service category | | | | | | |
| Principal level | 26 | - | - | (26) | - | - |
| Other levels | 132 | (2) | (2) | (128) | - | - |
| Total | 158 | (2) | (2) | (154) | - | - |
| Grand total | 349 | (4) | (8) | (335) | (2) | - |

a/ Transfer of posts to be effected in 1993.

## Section 14. Department of Technical Cooperation for Development

64. The Department of Technical Cooperation for Development has been disbanded and the activities outlined in the proposed programme budget for 1992-1993 are now being carried out by the Department of Economic and Social Development.

65. Corresponding transfers of resources are now proposed from section 14 to section 39 (Department of Economic and Social Development). Details of the proposed transfers are shown in tables 14.1 and 14.2. The remaining provision under Section 14 reflects estimated expenditures incurred during the first half of 1992.

SECTION 14. DEPARTMENT OF TECHNICAL COOPERATION FOR DEVELOPMENT

Table 14.1. Summary of requirements

(Thousands of United States dollars)

| Main object of expenditure | Initial appropriation 1992-1993 | Transfers to section 39 | Other changes | Proposed revised estimates for 1992-1993 |
|---|---|---|---|---|
| Established posts | 19 209.0 | (14 512.2) | - | 4 696.8 |
| General temporary assistance | 147.6 | (111.5) | - | 36.1 |
| Consultants | 199.7 | (151.0) | - | 48.7 |
| Overtime | 41.1 | (31.1) | - | 10.0 |
| Ad hoc expert groups | 243.7 | (184.1) | - | 59.6 |
| Common staff costs | 7 150.2 | (5 402.9) | - | 1 747.3 |
| Representation allowances | 11.6 | (8.7) | - | 2.9 |
| Travel of staff | 247.5 | (187.1) | - | 60.4 |
| External printing and binding | 80.8 | (61.0) | - | 19.8 |
| Rental and maintenance of equipment | 42.8 | (33.5) | - | 9.3 |
| Communications | 16.8 | (12.7) | - | 4.1 |
| Hospitality | 1.9 | ( 1.5) | - | 0.4 |
| Miscellaneous services | 1.9 | (1.5) | - | 0.4 |
| Total | 27 394.6 | (20 698.8) | - | 6 695.8 |

Table 14.2. Post requirements (regular budget)

| | Approved for 1992-1993 | Transfers to section 39 | Proposed revised staffing for 1992-1993 |
|---|---|---|---|
| Professional category and above | | | |
| USG | 1 | (1) | - |
| D-2 | 3 | (3) | - |
| D-1 | 8 | (8) | - |
| P-5 | 14 | (14) | - |
| P-4 | 31 | (31) | - |
| P-3 | 17 | (17) | - |
| P-2/1 | 7 | (7) | - |
| Total | 81 | (81) | - |
| General Service category | | | |
| Principal level | 5 | (5) | - |
| Other levels | 108 | (108) | - |
| Total | 113 | (113) | - |
| Grand total | 194 | (194) | - |

## Section 18. Centre for Science and Technology for Development

66. The Centre for Science and Technology for Development has been disbanded and the activities outlined in the proposed programme budget for 1992-1993 are now being carried out by the Department of Economic and Social Development.

67. Corresponding transfers of resources are now proposed from section 18 to section 39 (Department of Economic and Social Development). The post of the former Assistant Secretary-General would be abolished.

68. Details of the proposed transfers and other changes are shown in tables 18.1 and 18.2 below. The remaining provision under section 18 reflects estimated expenditures incurred during the first half of 1992.

SECTION 18. CENTRE FOR SCIENCE AND TECHNOLOGY FOR DEVELOPMENT

Table 18.1. Summary of requirements

(Thousands of United States dollars)

| Main object of expenditure | Initial appropriation 1992-1993 | Transfers to section 39 | Other changes | Proposed revised estimates for 1992-1993 |
|---|---|---|---|---|
| Established posts | 2 823.7 | (1 976.2) | (191.4) | 656.1 |
| General temporary assistance | 8.0 | (6.1) | - | 1.9 |
| Consultants | 101.9 | (77.0) | - | 24.9 |
| Overtime | 4.3 | (3.3) | - | 1.0 |
| Ad hoc expert groups | 89.9 | (67.9) | - | 22.0 |
| Common staff costs | 1 072.0 | (750.4) | (72.7) | 248.9 |
| Representation allowances | 7.2 | (0.9) | (5.5) | 0.8 |
| Travel of representatives | 357.9 | (270.4) | - | 87.5 |
| Travel of staff | 153.4 | (115.8) | - | 37.6 |
| Contractual services | 30.1 | (22.7) | - | 7.4 |
| External printing and binding | 62.6 | (47.3) | - | 15.3 |
| Rental and maintenance of equipment | 20.9 | (15.8) | - | 5.1 |
| Communications | 43.7 | (33.0) | - | 10.7 |
| Hospitality | 1.5 | (1.2) | - | 0.3 |
| Supplies and materials | 16.0 | (12.1) | - | 3.9 |
| Furniture and equipment | 31.8 | (24.1) | - | 7.7 |
| Total | 4 824.9 | (3 424.2) | (269.6) | 1 131.1 |

Table 18.2. Post requirements (regular budget)

| | Approved for 1992-1993 | Transfers to section 39 | Other changes | Proposed revised staffing for 1992-1993 |
|---|---|---|---|---|
| Professional and above | | | | |
| ASG | 1 | | (1) | |
| D-2 | 1 | (1) | | |
| D-1 | 2 | (2) | | |
| P-5 | 3 | (3) | | |
| P-4 | 3 | (3) | | |
| P-3 | 2 | (2) | | |
| P-2/1 | 2 | (2) | | |
| Total | 14 | (13) | (1) | |
| General Service category | | | | |
| Principal level | 2 | (2) | | |
| Other levels | 10 | (10) | | |
| Total | 12 | (12) | | |
| Grand total | 26 | (25) | (1) | |

## Section 20. United Nations Centre on Transnational Corporations

69. The United Nations Centre on Transnational Corporations has been disbanded and the activities outlined in the proposed programme budget for 1992-1993 are now being carried out by the Department of Economic and Social Development.

70. Corresponding transfers of resources are now proposed from section 20 to section 39 (Department of Economic and Social Development). The post of Assistant Secretary-General would be abolished.

71. Details of the proposed transfers and other changes are shown in tables 20.1 and 20.2 below. The remaining provision under section 20 reflects estimated expenditures incurred during the first half of 1992.

SECTION 20. UNITED NATIONS CENTRE ON TRANSNATIONAL CORPORATIONS

Table 20.1. Summary of requirements

(Thousands of United States dollars)

| Main object of expenditure | Initial appropriation 1992-1993 | Transfers to section 39 | Other changes | Proposed revised estimates for 1992-1993 |
|---|---|---|---|---|
| Established posts | 7 579.6 | (5 576.5) | (191.4) | 1 811.7 |
| General temporary assistance | 156.9 | (118.6) | - | 38.3 |
| Consultants | 947.2 | (716.9) | - | 230.3 |
| Overtime | 51.6 | (39.0) | - | 12.6 |
| Ad hoc expert groups | 139.4 | (105.4) | - | 34.0 |
| Common staff costs | 2 976.2 | (2 192.8) | (72.7) | 710.7 |
| Representation allowances | 7.2 | (0.9) | (5.5) | 0.8 |
| Travel of representatives | 138.0 | (104.3) | - | 33.7 |
| Travel of staff | 388.2 | (294.9) | - | 93.3 |
| External printing and binding | 100.0 | (75.5) | - | 24.5 |
| Rental and maintenance of equipment | 135.7 | (102.4) | - | 33.3 |
| Communications | 34.2 | (25.9) | - | 8.3 |
| Hospitality | 8.6 | (6.5) | - | 2.1 |
| Miscellaneous services | 3.5 | (2.7) | - | 0.8 |
| Supplies and materials | 17.2 | (13.0) | - | 4.2 |
| Furniture and equipment | 57.4 | (43.3) | - | 14.1 |
| Total | 12 740.9 | (9 418.6) | (269.6) | 3 052.7 |

.../.

Table 20.2. Post requirements (regular budget)

| | Approved for 1992-1993 | Transfers to section 39 | Other changes | Proposed revised staffing for 1992-1993 |
|---|---|---|---|---|
| Professional category and above: | | | | |
| ASG | 1 | - | (1) | - |
| D-2 | 1 | (1) | - | - |
| D-1 | 4 | (4) | - | - |
| P-5 | 11 | (11) | - | - |
| P-4 | 11 | (11) | - | - |
| P-3 | 8 | (8) | - | - |
| P-2/1 | 5 | (5) | - | - |
| Total | 41 | (40) | (1) | - |
| General Service category: | | | | |
| Principal level | 1 | (1) | - | - |
| Other level | 25 | (25) | - | - |
| Total | 26 | (26) | - | - |
| Other categories: | | | | |
| Local level | 4 | (4) | - | - |
| Grand total | 71 | (70) | (1) | - |

## Section 30. Disaster relief operations

72. The Office of the United Nations Disaster Relief Coordinator (UNDRO) has been discontinued and the activities outlined in the programme budget for 1992-1993 under section 30 (Disaster relief operations) are now being carried out by the Department of Humanitarian Affairs under section 40.

73. Details of the proposed transfer of resources from section 30 (Disaster relief operations) to section 40 (Department of Humanitarian Affairs) are shown in tables 30.1 and 30.2 below.

74. The remaining provision under section 30 reflects estimated expenditures incurred during the first half of 1992.

## SECTION 30. DISASTER RELIEF OPERATIONS

Table 30.1. Summary of requirements

(Thousands of United States dollars)

| Main object of expenditure | Initial appropriation 1992-1993 | Transfers to section 40 | Other changes | Proposed revised estimates for 1992-1993 |
|---|---|---|---|---|
| Established posts | 4703.0 | (3 554.1) | - | 1 148.9 |
| General temporary assistance | 220.1 | (166.3) | - | 53.8 |
| Consultants' fees and travel | 17.7 | (13.4) | - | 4.3 |
| Overtime | 23.0 | (17.5) | - | 5.5 |
| Common staff costs | 1 495.5 | (1 130.5) | - | 365.0 |
| Representation allowances | 9.2 | (8.6) | - | 0.6 |
| Travel of staff | 380.6 | (287.4) | - | 93.2 |
| General operating expenses | 143.6 | (108.5) | - | 35.1 |
| Rental and maintenance of equipment | 10.2 | (7.7) | - | 2.5 |
| Communications | 4.7 | (3.6) | - | 1.1 |
| Official functions | 2.6 | (2.0) | - | 0.6 |
| Furniture and equipment | 38.6 | (29.1) | - | 9.5 |
| Grants | 721.2 | (544.4) | - | 176.8 |
| Total | 7 770.0 | (5 873.1) | | 1 896.9 |

Table 30.2. Post requirements (regular budget)

| | Approved for 1992-1993 | Transfers to section 40 | Other changes | Proposed revised staffing for 1992-1993 |
|---|---|---|---|---|
| Professional category and above: | | | | |
| USG | 1 | (1) | - | - |
| ASG | - | - | - | - |
| D-2 | 1 | (1) | - | - |
| D-1 | 2 | (2) | - | - |
| P-5 | 3 | (3) | - | - |
| P-4 | 6 | (6) | - | - |
| P-3 | 3 | (3) | - | - |
| P-2/1 | 3 | (3) | - | - |
| Total | 19 | (19) | - | - |
| General Service category: | | | | |
| Principal level | 3 | (3) | - | - |
| Other levels | 9 | (9) | - | - |
| Total | 12 | (12) | - | - |
| Grand total | 31 | (31) | - | - |

## Section 31. Public information

75. The news distribution activities previously carried out by the Office for Research and the Collection of Information and described under activity 1 (c) of subprogramme 2 under section 2C of the programme budget will now be carried out by the Department of Public Information. The Department of Public Information has been also entrusted with the responsibility for providing secretariat services to the Publications Board, a function previously carried out by the former Department of Conference Services. Conversely, activities relating to the preparation for the celebration of the fiftieth anniversary of the United Nations will be carried out by the Special Representative for Public Affairs.

76. Corresponding transfers of resources are now proposed from section 2 "Research and the collection of information" (1 P-5, 2 P-4, 1 P-3, 2 P-2 and 5 General Service posts) and 32 "Department of Conference Services" (1 P-4 and 1 General Service post) and to section 1 "Office of the Special Representative for Public Affairs" (1 D-1 and 1 General Service post). In addition, it is proposed to redeploy from section 1 the post (D-2) of the Spokesman of the Secretary-General. Following the reorganization and streamlining of the Secretariat it is also proposed to redeploy a post (P-5) to section 37 "Department of Political Affairs" and another (P-4) to section 2 "Department of Peace-keeping Operations".

77. Details of the proposed transfers and other changes are shown in tables 31.1 and 31.2 below.

## SECTION 31. PUBLIC INFORMATION

Table 31.1. Summary of requirements

(Thousands of United States dollars)

| Main object of expenditure | Initial appropriation 1992-1993 | Transfers from | | | Transfer to | | | Proposed revised estimates for 1992-1993 |
|---|---|---|---|---|---|---|---|---|
| | | Section 1 | Section 2 | Section 32 | Section 1 | Section 2 | Section a/ 37 | |
| Established posts | 50 540.7 | 137.6 | 785.8 | 150.1 | (177.4) | (117.3) | (66.9) | 51 252.6 |
| General temporary assistance | 1 066.3 | | 1.6 | | | | | 1 067.9 |
| Overtime | 360.8 | | 4.9 | | | | | 365.7 |
| Personal services | 905.0 | | | | | | | 905.0 |
| Common staff costs | 19 964.5 | 53.1 | 298.3 | 57.0 | (67.4) | (52.4) | (29.9) | 20 223.2 |
| Travel of representatives | 653.5 | | | | | | | 653.5 |
| Travel of staff | 1 054.9 | | | | | | | 1 054.9 |
| Other specialized training | 85.6 | | | | | | | 85.6 |
| External translation | 455.1 | | | | | | | 455.1 |
| External printing and binding (globally adm. by Publications Board) | 189.2 | | | | | | | 189.2 |
| External printing and binding | 1 730.9 | | | | | | | 1 730.9 |
| Public information services | 2 915.3 | | | | | | | 2 915.3 |
| Contractual engineering | 6 662.6 | | | | | | | 6 662.6 |
| News agency service | 156.5 | | | | | | | 156.5 |
| General operating expenses | 61.8 | | | | | | | 61.8 |
| Rental and maintenance of premises | 2 568.3 | | | | | | | 2 568.3 |
| Utilities | 12.0 | | | | | | | 12.0 |
| Rental and maintenance of equipment | 998.1 | | | | | | | 998.1 |
| Communications | 2 700.3 | | | | | | | 2 700.3 |
| Official functions | 246.2 | | | | | | | 246.2 |
| Maintenance of office equipment | 438.1 | | | | | | | 438.1 |
| Miscellaneous services | 328.7 | | | | | | | 328.7 |
| Supplies and materials | 2 351.5 | | | | | | | 2 351.5 |
| Furniture and equipment | 3 225.7 | | | | | | | 3 225.7 |
| Fellowships, grants and contributions | 699.4 | | | | | | | 699.4 |
| Total | 100 371.0 | 190.7 | 1 090.6 | 207.1 | (244.8) | (169.7) | (96.8) | 101 348.1 |

a/ Transfer occurring only in 1993.

Table 31.2. Post requirements (regular budget)

| | Approved for 1992-1993 | Transfers from | | | Transfer to | | | Proposed revised staffing for 1992-1993 |
|---|---|---|---|---|---|---|---|---|
| | | Section 1 | Section 2 | Section 32 | Section 1 | Section 2 | Section a/ 37 | |
| **Professional category and above** | | | | | | | | |
| USG | 1 | - | - | - | - | - | - | 1 |
| ASG | - | - | - | - | - | - | - | - |
| D-2 | 4 | 1 | - | - | - | - | - | 5 |
| D-1 | 20 | - | - | - | (1) | - | - | 19 |
| P-5 | 41 | - | 1 | - | - | - | (1) | 41 |
| P-4 | 60 | - | 2 | 1 | - | (1) | - | 62 |
| P-3 | 62 | - | 1 | - | - | - | - | 63 |
| P-2/1 | 43 | - | 2 | - | - | - | - | 45 |
| Total | 231 | 1 | 6 | 1 | (1) | (1) | (1) | 236 |
| **General Service category** | | | | | | | | |
| Principal level | 9 | - | - | - | - | - | - | 9 |
| Other levels | 163 | | 5 | 1 | (1) | - | - | 168 |
| Total | 172 | - | 5 | 1 | (1) | - | - | 177 |
| **Other categories** | | | | | | | | |
| Local level | 265 | - | - | - | - | - | - | 265 |
| Total | 265 | - | - | - | - | - | - | 265 |
| Grand total | 668 | 1 | 11 | 2 | (2) | (1) | (1) | 678 |

a/ Transfer occurring only in 1993.

## Section 32. Conference services

78. In order to consolidate the common support services of the Organization, the former Department of Conference Services has been incorporated into the Department of Administration and Management (section 33). Thus it is proposed to transfer the resources of the former Department of Conference Services (section 32) to the consolidated Department of Administration and Management (section 41).

79. Activities carried out under section 32 would continue to be carried out under section 41, with the exception of the provision of services for the Publications Board. As indicated above, this function has been transferred to the Department of Public Information. Accordingly, it is proposed to redeploy two posts (1 P-4 and 1 General Service (other level)) to section 31 (Department of Public Information). The post of the former Under-Secretary-General for Conference Services and Special Assignments would be abolished.

80. Details of the proposed transfers and other changes are shown in tables 32.1 and 32.2 below. The remaining provision under section 32 reflects estimated expenditures incurred during the first half of 1992.

SECTION 32. CONFERENCE SERVICES

Table 32.1. Summary of requirements

(Thousands of United States dollars)

| Main object of expenditure | Initial appropriation 1992-1993 | Transfers to | | Other changes | Proposed revised estimates for 1992-1993 |
|---|---|---|---|---|---|
| | | Section 31 | Section 41 | | |
| Established posts | 246 628.2 | (150.1) | (186 008.8) | (205.3) | 60 264.0 |
| Temporary assistance for meetings | 41 100.9 | - | (31 877.2) | | 9 223.7 |
| General temporary assistance | 1 972.5 | - | (1 489.9) | | 482.6 |
| Consultants | 84.4 | - | (63.8) | | 20.6 |
| Overtime | 4 797.1 | - | (3 623.3) | | 1 173.8 |
| Common staff costs | 87 002.4 | (57.0) | (65 616.1) | (78.0) | 21 251.3 |
| Representation allowances | 15.2 | - | (5.4) | (7.3) | 2.5 |
| Travel of staff | 188.3 | - | (142.4) | | 45.9 |
| Training | 20.3 | - | (15.3) | | 5.0 |
| Contractual services | 3 199.4 | - | (2 416.2) | | 783.2 |
| External printing and binding | 49.1 | - | (37.1) | | 12.0 |
| Contractual library services | 473.1 | - | (357.4) | | 115.7 |
| Data-processing service | 189.7 | - | (142.9) | | 46.8 |
| Rental and maintenance of furniture and equipment | 4 036.0 | - | (3 047.4) | | 988.6 |
| Communications | 34.4 | - | (26.0) | | 8.4 |
| Official functions | 5.3 | - | (4.2) | | 1.1 |
| Supplies and materials | 12 734.7 | - | (9 616.8) | | 3 117.9 |
| Furniture and equipment | 6 035.2 | - | (4 453.2) | | 1 582.0 |
| Contributions to joint activities | 12 990.0 | - | (9 798.2) | | 3 191.8 |
| Total | 421 556.2 | (207.1) | (318 741.6) | (290.6) | 102 316.9 |

Table 32.2. Post requirements (regular budget)

| | Approved for 1992-1993 | Transfers to | | Other Changes | Proposed revised staffing for 1992-1993 |
|---|---|---|---|---|---|
| | | Section 31 | Section 41 | | |
| **Professional category and above** | | | | | |
| USG | 1 | - | - | (1) | - |
| D-2 | 6 | - | (6) | - | - |
| D-1 | 17 | - | (17) | - | - |
| P-5 | 154 | - | (154) | - | - |
| P-4 | 400 | (1) | (399) | - | - |
| P-3 | 379 | - | (379) | - | - |
| P-2/1 | 111 | - | (111) | - | - |
| **Total** | **1 068** | **(1)** | **(1 066)** | **(1)** | **-** |
| General Service category | | | | | |
| Principal level | 87 | - | (87) | - | - |
| Other levels | 1 017 | (1) | (1 016) | - | - |
| **Total** | **1 104** | **(1)** | **(1 103)** | **-** | **-** |
| **Other categories** | | | | | |
| Trades and crafts | 100 | - | (100) | - | - |
| **Total** | **100** | **-** | **(100)** | **-** | **-** |
| Grand total | **2 272** a/ | **(2)** | **(2 269)** a/ | **(1)** | **-** |

a/ Includes for the Executive Office of the Office of Conference Services 1 D-1, 1 P-5, 2 P-4, 2 P-3, 1 P-2 and 1 GS (principal level) and 11 GS (other level).

## Section 33. Administration and management

81. As noted under section 32, the former Department of Conference Services has been incorporated into the Department of Administration and Management (section 33) in order to consolidate the work of the Organization in administration and management. It is thus proposed to transfer the resources from section 33 to section 41 (which includes, inter alia, the consolidated Department of Administration and Management) as shown in tables 33.1 and 33.2 below. The remaining provision under section 33 reflects estimated expenditures incurred during the first half of 1992.

SECTION 33. ADMINISTRATION AND MANAGEMENT

Table 33.1. Summary of requirements
(Thousands of United States dollars)

| Main object of expenditure | Initial appropriation 1992-1993 | Transfers to section 41 | Proposed revised estimates for 1992-1993 |
|---|---|---|---|
| Established posts | 161 161.7 | (121 724.7) | 39 437.0 |
| Temporary assistance for meetings | 1 257.9 | (949.4) | 308.5 |
| General temporary assistance | 2 750.7 | (2 077.5) | 673.2 |
| Consultants | 196.0 | (148.1) | 47.9 |
| Overtime and night differential | 7 029.2 | (5 309.7) | 1 719.5 |
| Temporary posts | 775.5 | (585.5) | 190.0 |
| Individual service contracts | 298.6 | (225.9) | 72.7 |
| Institutional service contracts | 400.3 | (302.4) | 97.9 |
| Common staff costs | 59 111.1 | (44 652.3) | 14 458.8 |
| Representation allowances | 42.8 | (32.1) | 10.7 |
| Staff welfare | 243.4 | (183.8) | 59.6 |
| Travel of staff | 1 453.9 | (1 098.1) | 355.8 |
| Training | 6 269.2 | (4 734.3) | 1 534.9 |
| External printing and binding | 296.1 | (224.0) | 72.1 |
| Data-processing services | 807.1 | (609.7) | 197.4 |
| Advertising and promotion | 247.2 | (186.7) | 60.5 |
| Rental and maintenance of premises | 67 590.6 | (51 078.9) | 16 511.7 |
| Utilities | 27 519.8 | (20 859.1) | 6 660.7 |
| Rental and maintenance of furniture and equipment | 20 641.2 | (15 588.5) | 5 052.7 |
| Communications | 29 548.5 | (22 318.0) | 7 230.5 |
| Official functions | 29.9 | (22.9) | 7.0 |
| Miscellaneous services | 1 724.9 | (1 303.1) | 421.8 |
| Supplies and materials | 7 313.4 | (5 524.8) | 1 788.6 |
| Furniture and equipment | 5 981.0 | (4 449.2) | 1 531.8 |
| Contribution to joint activities | 15 783.6 | (12 691.1) | 3 092.5 |
| Total | 418 473.6 | (316 879.8) | 101 593.8 |

Table 33.2. Post requirements (regular budget)

| | Approved for 1992-1993 | Transfers to section 41 | Proposed revised staffing for 1992-1993 |
|---|---|---|---|
| **Professional category and above** | | | |
| USG | 1 | (1) | - |
| ASG | 3 | (3) | - |
| D-2 | 14 | (14) | - |
| D-1 | 28 | (28) | - |
| P-5 | 63 | (63) | - |
| P-4 | 81 | (81) | - |
| P-3 | 90 | (90) | - |
| P-2/1 | 72 | (72) | - |
| Total | 352 | (352) | - |
| **General Service category** | | | |
| Principal level | 70 | (70) | - |
| Other levels | 977 | (977) | - |
| Total | 1 047 | (1 047) | - |
| **Other categories** | | | |
| Security Service | 176 | (176) | - |
| Local level | 58 | (58) | - |
| Field Service | 18 | (18) | - |
| Trades and crafts | 148 | (148) | - |
| Total | 400 | (400) | - |
| Grand total | 1 799 | (1 799) a/ | - |

a/ Includes eight recurrent temporary posts.

## Section 37. Department of Political Affairs

82. In response to the concerns for the Organization to develop an enhanced capacity for preventive diplomacy, peacemaking and peace-keeping, a Department of Political Affairs headed by two Under-Secretaries-General with clearly defined geographical responsibilities and functions has been established. The new Department is expected to assist in the gathering and analysis of information, in alerting the relevant organs about impending crises or emergencies, and in carrying out mandates decided upon by the Security Council, the General Assembly and other competent organs. It will for the most part, as indicated throughout the present report, incorporate those activities outlined in the programme budget for the 1992-1993 biennium under the following sections:

(a) Section 1B2, Executive Office of the Secretary-General: In order to strengthen the Department in carrying out its responsibilities including assisting the Secretary-General through the provision of political information and analytical assessments and in the provision of good offices, it is proposed to redeploy from section 1 to section 37 12 posts (2 D-2, 1 D-1, 2 P-5, 2 P-3 and 5 General Service (other level)) as well as other resources for a total of $1,669,500;

(b) Section 2C, Research and the collection of information: The activities carried out by the former Office for Research and the Collection of Information outlined in subprogramme 2 of the programme budget for the 1992-1993 biennium, will now be carried out by the Department of Political Affairs, with the exception of the news distribution functions. In that regard, it is proposed to redeploy 21 posts (1 D-2, 4 D-1, 1 P-5, 5 P-4 and 10 General Service (other level)) as well as other resources for a total of $2,475,100;

(c) Section 3, Political and Security Council affairs: The Department of Political and Security Council Affairs has been disbanded and the activities outlined in section 3 of the programme budget for the 1992-1993 biennium are now being carried out by the Department of Political Affairs. Corresponding transfers of resources, which total $11,932,900, are now proposed from section 3 to section 37;

(d) Section 4, Political and General Assembly affairs and Secretariat services: Following the abolition of the Office for Political and General Assembly Affairs, activities outlined in subprogrammes 1, 2 and 4 of section 4 are now being carried out by the Department of Political Affairs. Corresponding transfers of resources amounting to $5,364,300 including the provision for travel of representatives of the Committee on the Exercise of the Inalienable Rights of the Palestinian People are now proposed from section 4 to section 37;

(e) Section 5, Disarmament: The activities outlined in section 5 of the programme budget for the biennium 1992-1993 will be carried out by the Department of Political Affairs. Resources approved for those activities

excluding those proposed for redeployment to section 1 and those resulting from the abolition of two posts (1 under-secretary-general and 1 assistant secretary-general) under former section 5 are now proposed for transfer to section 37 ($9,259,900);

(f) Section 6, Special political questions, regional cooperation, trusteeship and decolonization: All of the activities outlined in the 1992-1993 programme budget in respect of programme 4, Special political questions, trusteeship and decolonization of the medium-term plan for the period 1992-1997 are being carried out by the Department of Political Affairs. Resources approved for those activities excluding those proposed for redeployment to section 1 and section 40 are now proposed for transfer ($6,329,700). As indicated under section 6 above, the activities relating to subprogramme 4 of programme 37, Special emergency programmes, are being carried out by the Department of Humanitarian Affairs;

(g) Section 7, Elimination of apartheid: The activities outlined in section 7 of the programme budget for the 1992-1993 biennium will be carried out by the Department of Political Affairs. Resources approved for those activities excluding those resulting from the abolition of one assistant secretary-general post ($217,100) under the former section 7 are now proposed for transfer ($6,018,300).

83. In connection with the responsibility of the Department resulting from General Assembly resolution 46/137 on enhancing the effectiveness of the principle of periodic and genuine elections, it is proposed that a P-5 post be redeployed from section 31 (Department of Public Information) to section 37 with corresponding resources of $110,000.

84. As can be noted from tables 37.1 and 37.2, resources, which total $43,698,900 and correspond to activities carried out under the various sections of the programme budget for the 1992-1993 biennium, are now proposed for transfer to the Department of Political Affairs. In addition, $539,200 would be required in connection with the establishment of two new posts at the assistant secretary-general level.

SECTION 37. DEPARTMENT OF POLITICAL AFFAIRS

Table 37.1. Summary of requirements
(Thousands of United States dollars)

| Main object of expenditure | Initial appropriation 1992-1993 | Transfers from | | | | | | | | Other changes | Proposed revised estimates for 1992-1993 |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Section 1 | Section 2 | Section 3 | Section 4 | Section 5 | Section 6 | Section 7 | Section 11 | | |
| Temporary assistance | - | | | | | | 4.2 | | | | 4.2 |
| Established posts | 1 051.6 | 1 662.1 | 7 706.4 | 2 759.5 | 4 426.0 | 3 880.4 | 2 686.7 | 29.7 | | 382.8 | 23 675.2 |
| General temporary assistance | 1.5 | 3.6 | 36.4 | 56.9 | 129.3 | 21.4 | 35.8 | | | | 278.9 |
| Consultants | | 86.7 | 24.2 | 11.1 | 235.4 | 18.4 | 44.4 | | | | 372.1 |
| Overtime | 20.5 | 9.2 | 32.7 | 63.9 | 44.2 | 41.4 | 13.6 | | | | 225.5 |
| Temporary posts | - | 53.5 | | | 52.7 | 939.4 | 133.3 | | | | 1 178.9 |
| Individual service contracts | | | | | 700.8 | | 81.1 | | | | 781.9 |
| Common staff costs | 399.1 | 651.3 | 2 925.9 | 1 048.5 | 1 658.4 | 1 495.8 | 1 039.8 | 30.3 | | 144.4 | 9 393.5 |
| Representation allowances | 1.8 | 0.9 | 7.8 | - | 1.8 | 7.8 | | | | 12.0 | 32.1 |
| Travel of representatives | - | - | 22.4 | 787.7 | 132.0 | 294.4 | 450.5 | | | | 1 687.0 |
| Travel of staff | 88.2 | 38.6 | 120.1 | 286.6 | 326.2 | 345.2 | 213.0 | | | | 1 417.9 |
| Contractual services | - | | | 18.9 | | | 30.5 | | | | 49.4 |
| External printing and binding | | | 598.9 | 11.7 | 195.2 | | | | | | 805.8 |
| Data-processing equipment | - | | - | | 4.1 | 1.8 | 6.3 | | | - | 12.2 |
| General operating expenses | | | - | 198.0 | - | - | 12.5 | | | - | 210.5 |
| Rental and maintenance of equipment | 36.6 | | - | - | - | 83.5 | 12.5 | | | - | 132.6 |
| Communications | 22.4 | | 28.6 | | 23.6 | 23.5 | 14.5 | | | | 111.6 |
| Maintenance of office automation equipment | - | | 66.4 | | 42.1 | 9.3 | 5.9 | | | | 123.7 |
| Official functions | | 0.3 | 1.7 | 46.2 | 4.0 | 5.8 | 3.2 | | | | 61.2 |
| Miscellaneous services | - | | - | 55.5 | | | | | | | 55.5 |
| Supplies and materials | 8.4 | 16.9 | 15.1 | 19.8 | 48.7 | 11.6 | 12.9 | | | | 133.4 |
| Furniture and equipment | 39.4 | | 101.8 | | 79.3 | 25.9 | 22.7 | | | | 269.1 |
| Fellowship and grants | | | 250.5 | | 1 156.1 | | | 1 280.1 | | | 2 686.7 |
| Total | 1 669.5 | 2 475.1 | 11 932.9 | 5 364.3 | 9 259.9 | 6 329.7 | 6 018.3 | 110.0 | | 539.2 | 43 698.9 |

Table 37.2 Post requirements (Regular budget)

| | Approved for 1992-1993 | Transfers from | | | | | | | | Other changes | Proposed revised staffing for 1992-1993 |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Section 1 | Section 2 | Section 3 | Section 4 | Section 5 | Section 6 | Section 7 | Section 31 | | |
| **Professional category and above** | | | | | | | | | | | |
| USG | - | - | - | 1 | - | - | 1 | - | - | - | 2 |
| ASG | - | - | - | - | - | - | - | - | - | 2 | 2 |
| D-2 | - | 2 | 1 | 2 | - | 2 | 2 | - | - | - | 9 |
| D-1 | - | 1 | 4 | 9 | 3 | 3 | 3 | 3 | - | - | 26 |
| P-5 | - | 2 | 1 | 12 | 2 | 10 | 6 | 4 | 1 | - | 38 |
| P-4 | - | - | 5 | 18 | 6 | 8 | 6 | 4 | - | - | 47 |
| P-3 | - | 2 | - | 10 | 9 | 4 | 4 | 5 | - | - | 34 |
| P-2/1 | - | - | - | 5 | 1 | 2 | 3 | 4 | - | - | 15 |
| Total | - | 7 | 11 | 57 | 21 | 29 | 25 | 20 | 1 | 2 | 173 |
| **General Service category** | | | | | | | | | | | |
| Principal level | - | - | - | 4 | 1 | 4 | - | - | - | - | 9 |
| Other levels | - | 5 | 10 | 27 | 13 | 19 | 24 | 16 | - | - | 114 |
| Total | - | 5 | 10 | 31 | 14 | 23 | 24 | 16 | - | - | 123 |
| **Other categories** | | | | | | | | | | | |
| Security Service | - | - | - | - | - | - | - | - | - | - | - |
| Total | - | - | - | - | - | - | - | - | - | - | - |
| Grand total | - | 12 | 21 | 88 | 35 | 52 | 49 | 36 | 1 | 2 | 296 |

## Section 38. Legal activities

85. The Office of Legal Affairs now incorporates the former Office for Ocean Affairs and the Law of the Sea. The corresponding resources would be transferred to section 38 from sections 9 (Legal activities) and 10 (Law of the sea and ocean affairs).

86. Details of the proposed transfers are shown in tables 38.1 and 38.2 below.

# SECTION 38. LEGAL ACTIVITIES

## Table 38.1. Summary of requirements

(Thousands of United States dollars)

| Main object of expenditure | Initial appropriation 1992-1993 | Transfers from | | Proposed revised estimates for 1992-1993 |
|---|---|---|---|---|
| | | Section 9 | Section 10 | |
| Established posts | | 8 200.5 | 3 610.0 | 11 810.5 |
| Temporary assistance for meetings | | - | 28.3 | 28.3 |
| General temporary assistance | | 809.4 | 21.3 | 830.7 |
| Consultants | | 134.3 | 165.5 | 299.8 |
| Overtime | | 30.8 | 16.7 | 47.5 |
| Ad hoc expert groups | | 50.7 | 74.3 | 125.0 |
| Common staff costs | | 3 053.3 | 1 450.3 | 4 503.6 |
| Representation allowances | | 7.8 | 0.9 | 8.7 |
| Travel of representatives | | 808.2 | 17.4 | 825.6 |
| Travel of staff | | 295.6 | 394.1 | 689.7 |
| External printing and binding | | 1 898.2 | 61.0 | 1 959.2 |
| Data-processing services | | 23.5 | - | 23.5 |
| Honorariums | | 156.0 | - | 156.0 |
| Rental and maintenance of premises | | - | 482.8 | 482.8 |
| Rental and maintenance of equipment | | 115.5 | 154.9 | 270.4 |
| Communications | | 23.0 | 44.3 | 67.3 |
| Official functions | | 1.7 | 15.6 | 17.3 |
| Miscellaneous services | | - | 21.7 | 21.7 |
| Supplies and materials | | 24.0 | 22.8 | 46.8 |
| Furniture and equipment | | 71.5 | 29.9 | 101.4 |
| Fellowships | | 247.0 | - | 247.0 |
| Total | | 15 951.0 | 6 611.8 | 22 562.8 |

Table 38.2. Post requirements (regular budget)

| | Approved for 1992-1993 | Transfers from | | Proposed revised staffing for 1992-1993 |
|---|---|---|---|---|
| | | Section 9 | Section 10 | |
| **Professional category and above** | | | | |
| USG | 1 | 1 | - | 1 |
| D-2 | 2 | 2 | 1 | 3 |
| D-1 | 6 | 6 | 4 | 10 |
| P-5 | 12 | 12 | 6 | 18 |
| P-4 | 14 | 14 | 4 | 18 |
| P-3 | 12 | 12 | 5 | 17 |
| P-2/1 | 7 | 7 | 8 | 15 |
| Total | 54 | 54 | 28 | 82 |
| **General Service category** | | | | |
| Principal level | 6 | 6 | - | 6 |
| Other levels | 43 | 43 | 15 | 58 |
| Total | 49 | 49 | 15 | 64 |
| **Other categories** | | | | |
| Security Service | - | - | 13 | 13 |
| Total | - | - | 13 | 13 |
| Grand total | 103 | 103 | 56 | 159 |

## Section 39. Department of Economic and Social Development

87. The Department of Economic and Social Development has been established and incorporates activities outlined in the proposed programme budget for 1992-1993 formerly carried out under sections 11A (Office of the Director-General for Development and International Economic Cooperation), 11D (Regional Commissions New York Office), 13 (Department of International Economic and Social Affairs), 14 (Department of Technical Cooperation for Development), 18 (Centre for Science and Technology for Development) and 20 (United Nations Centre on Transnational Corporations).

88. Corresponding transfers of resources are now proposed from the above-mentioned sections to section 39 (Department of Economic and Social Development). In addition, it is proposed to redeploy from section 39 three posts (1 P-5, 1 P-4 and 1 General Service (other level)) to section 2 (Good offices and peacemaking; peace-keeping; research and the collection of information). The transfer of eight posts (1 P-5, 3 P-4, 1 P-3, 1 P-2/1 and 2 General Service (other level)) to section 21 (Social development and humanitarian affairs) will be effected in 1993.

89. Details of the proposed transfers are shown in tables 39.1 and 39.2.

## SECTION 39. DEPARTMENT OF ECONOMIC AND SOCIAL DEVELOPMENT

Table 39.1. Summary of requirements
(Thousands of United States dollars)

| Main object of expenditure | Initial appropriation 1992-1993 | Transfers from | | | | | | Transfers to | | Proposed revised estimates for 1992-1993a/ |
|---|---|---|---|---|---|---|---|---|---|---|
| | | Section 4 | Section 11 | Section 13a/ | Section 14 | Section 18 | Section 20 | Section 2 | Section 21b/ | |
| Established posts | - | 2 263.6 | 2 528.7 | 26 353.3 | 14 512.2 | 1 976.2 | 5 576.5 | (354.4) | (455.3) | 53 400.8 |
| General temporary assistance | - | 138.4 | 26.1 | 513.9 | 111.5 | 6.1 | 118.6 | - | - | 914.6 |
| Consultants | - | - | 137.7 | 291.0 | 151.0 | 77.0 | 716.9 | - | - | 1 373.6 |
| Overtime | - | 71.5 | 32.1 | 77.6 | 31.1 | 3.3 | 39.0 | - | - | 254.6 |
| Ad hoc expert groups | - | - | - | 621.0 | 184.1 | 67.9 | 105.4 | - | - | 978.4 |
| Personal services | - | - | 73.6 | - | - | - | - | - | - | 73.6 |
| Common staff costs | - | 859.3 | 973.9 | 9 974.1 | 5 402.9 | 750.4 | 2 192.8 | (134.6) | (173.0) | 19 845.8 |
| Representation allowances | - | 0.9 | 1.8 | 2.7 | 8.7 | 0.9 | 0.9 | - | - | 15.9 |
| Travel of representatives | - | - | - | 380.7 | - | 270.4 | 104.3 | - | - | 755.4 |
| Travel of staff | - | 116.1 | 384.2 | 543.5 | 187.1 | 115.8 | 294.9 | - | - | 1 641.6 |
| Contractual services | - | 53.4 | 24.0 | 36.4 | - | 22.7 | - | - | - | 136.5 |
| External printing and binding | - | 2.0 | 164.5 | 614.5 | 61.0 | 47.3 | 75.5 | - | - | 964.8 |
| Public information production | - | - | 6.5 | - | - | - | - | - | - | 6.5 |
| Rental and maintenance of equipment | - | - | 14.8 | 601.6 | 33.5 | 15.8 | 102.4 | - | - | 768.1 |
| Communications | - | - | 34.8 | 69.1 | 12.7 | 33.0 | 25.9 | - | - | 175.5 |
| Hospitality | - | 0.5 | 1.2 | 2.9 | 1.5 | 1.2 | 6.5 | - | - | 13.8 |
| Miscellaneous services | - | - | 10.6 | - | 1.5 | - | 2.7 | - | - | 14.8 |
| Supplies and materials | - | - | 23.3 | 47.2 | - | 12.1 | 13.0 | - | - | 95.6 |
| Furniture and equipment | - | - | 13.0 | 231.4 | - | 24.1 | 43.3 | - | - | 311.8 |
| **Total** | - | 3 505.7 | 4450.8 | 40 360.9 | 20 698.8 | 3 424.2 | 9 418.6 | (489.0) | (628.3) | 80 741.7 |

a/ Includes resources to be transferred to section 21 in 1993.

b/ Resources to be transferred in 1993.

## Table 39.2. Post requirements (regular budget)

| | Approved for 1992-1993 | Transfers from | | | | | | Tranfers to | Proposed revised staffing for 1992-1993a/ |
|---|---|---|---|---|---|---|---|---|---|
| | | Section 4 | Section 11 | Section 13a/ | Section 14 | Section 18 | Section 20 | Section 2 | |
| Professional category and above | - | - | - | - | 1 | - | - | | 1 |
| USG | - | - | - | - | - | - | - | | - |
| ASG | - | 1 | 2 | 3 | 3 | 1 | 1 | | 11 |
| D-2 | - | 1 | 5 | 16 | 8 | 2 | 4 | | 36 |
| D-1 | - | 3 | 8 | 37 | 14 | 3 | 11 | (1) | 75 |
| P-5 | - | 4 | 2 | 44 | 31 | 3 | 11 | (1) | 94 |
| P-4 | - | 5 | 1 | 46 | 17 | 2 | 8 | - | 79 |
| P-3 | - | 1 | - | 35 | 7 | 2 | 5 | - | 50 |
| P-2/1 | - | | | | | | | | |
| Total | - | 15 | 18 | 181 | 81 | 13 | 40 | (2) | 346 |
| General Service category | - | 1 | 1 | 26 | 5 | 2 | 1 | - | 36 |
| Principal level | - | 14 | 14 | 128 | 108 | 10 | 25 | (1) | 298 |
| Other levels | - | | | | | | | | |
| Total | - | 15 | 15 | 154 | 113 | 12 | 26 | (1) | 334 |
| Other categories | - | - | - | - | - | - | 4 | | 4 |
| Local level | - | - | - | - | - | - | 4 | - | 4 |
| Total | - | | | | | | | | |
| Grand Total | - | 30 | 33 | 335 | 194 | 25 | 70 | (3) | 684 |

a/ Excludes six Professional and two General Service (other level) posts to be transferred to section 21 in 1993.

## Section 40. Department of Humanitarian Affairs

90. In accordance with General Assembly resolution 46/182 on the strengthening of the coordination of humanitarian emergency assistance of the United Nations, the Secretary-General appointed an Emergency Relief Coordinator at the level of Under-Secretary-General with overall responsibility for all emergency relief activities undertaken by the Secretariat of the United Nations.

91. A Department of Humanitarian Affairs has been established under the direction of the Under-Secretary-General, consolidating existing offices dealing with disaster relief, complex emergencies and humanitarian assistance.

92. The consolidation of activities within the new Department of Humanitarian Affairs requires the transfer of resources from the following sections:

(a) Section 2 (Good offices and peacemaking; peace-keeping; research and the collection of information):

(i) Transfer of resources from the following Offices in their entirety: 2B1 (Office of the Special Representative of the Secretary-General for Humanitarian Affairs in South-East Asia); 2B2 (Office of the Special Representative of the Secretary-General for Coordination of Humanitarian Assistance Programmes to Cambodians); 2B3 (Office of the Coordinator of Assistance for the Reconstruction and Development of Lebanon);

(ii) Transfer of 1 P-5, 1 P-4 and 2 General Service (other level) posts from section 2C (Research and the collection of information);

(b) Section 6 (Special political questions; regional cooperation; trusteeship and decolonization): transfer of 2 P-5, 1 P-4 and 2 General Service (other level) posts from Special Emergency Programmes;

(c) Section 11A (Office of the Director-General for Development and International Economic Cooperation): transfer of 1 D-2, 1 D-1 and 2 General Service (other level) posts;

(d) Section 30 (Disaster relief operations) in its entirety;

(e) Section 41 (Administration and management): transfer of 1 P-4 post.

93. Details of the proposed consolidation and transfer of resources to the Department of Humanitarian Affairs are shown in tables 40.1 and 40.2 below.

## SECTION 40. DEPARTMENT OF HUMANITARIAN AFFAIRS

Table 40.1. Summary of requirements
(Thousands of United States dollars)

| Main object of expenditure | Initial appropriation 1992-1993 | Transfers from | | | | | Proposed revised estimates for 1992-1993 |
|---|---|---|---|---|---|---|---|
| | | Section 2 | Section 6 | Section 11A | Section 30 | Section 41 | |
| Established posts | - | 819.0 | 150.4 | 363.5 | 3 554.1 | 134.3 | 5 021.3 |
| General temporary assistance | - | 0.8 | 3.0 | 3.3 | 166.3 | | 173.4 |
| Consultants' fees and travel | - | 38.5 | 3.0 | 15.5 | 13.4 | | 70.4 |
| Overtime | - | 4.4 | 5.3 | 4.2 | 17.5 | | 31.4 |
| Temporary posts | - | 355.2 | 284.1 | | | | 639.3 |
| Common staff costs | - | 496.5 | 164.9 | 137.9 | 1 130.5 | 51.0 | 1 980.8 |
| Representation allowances | - | 0.9 | | 0.9 | 8.6 | | 10.4 |
| Official travel of staff | - | 136.0 | 29.0 | 48.3 | 287.4 | | 500.7 |
| External printing and binding | - | | | 0.8 | | | 0.8 |
| General operating expenses | - | | | | 108.5 | | 108.5 |
| Rental and maintenance of premises | - | 50.2 | | | | | 50.2 |
| Rental and maintenance of equipment | - | 15.2 | 1.7 | 1.8 | 7.7 | | 26.4 |
| Communications | - | 42.1 | 2.0 | 5.1 | 3.6 | | 52.8 |
| Maintenance of office automation equipment | - | 0.7 | 1.6 | 0.8 | | | 3.1 |
| Official functions | - | 2.3 | | | 2.0 | | 4.3 |
| Miscellaneous services | - | 24.7 | 0.8 | | | | 25.5 |
| Supplies and materials | - | 27.3 | 1.0 | 1.8 | | | 30.1 |
| Acquisition of furniture and equipment | - | 12.2 | 3.1 | | 29.1 | | 44.4 |
| Grants | - | | | | 544.4 | | 544.4 |
| Total | - | 2 026.0 | 649.9 | 583.9 | 5 873.1 | 185.3 | 9 318.2 |

Table 40.2. Post requirements (regular budget)

| | Approved for 1992-1993 | Transfers from | | | | | Proposed revised staffing for 1992-1993 |
|---|---|---|---|---|---|---|---|
| | | Section 2 | Section 6 | Section 11A | Section 30 | Section 41 | |
| Professional category and above: | | | | | | | |
| USG | - | - | - | - | 1 | - | 1 |
| ASG | - | - | - | - | - | - | - |
| D-2 | - | 1 | - | 1 | 1 | - | 3 |
| D-1 | - | 1a/ | - | 1 | 2 | - | 4 |
| P-5 | - | 3b/ | 2a/ | - | 3 | - | 8 |
| P-4 | - | 2 | 1 | - | 6 | 1 | 10 |
| P-3 | - | - | - | - | 3 | - | 3 |
| P-2/1 | - | - | - | - | 3 | - | 3 |
| Total | - | 7 | 3 | 2 | 19 | 1 | 32 |
| General Service category: | | | | | | | |
| Principal level | - | - | - | - | 3 | - | 3 |
| Other levels | - | 6b/ | 2b/ | 2 | 9 | - | 19 |
| Total | - | 6 | 2 | 2 | 12 | - | 22 |
| Other categories: | | | | | | | |
| Local level | - | 5a/ | - | - | - | - | 5 |
| Total | - | 5 | - | - | - | - | 5 |
| Grand total | - | 18 | 5 | 4 | 31 | 1 | 59 |

a/ Recurrent temporary posts.

b/ Includes one recurrent temporary post.

/...

Section 41. Administration and management

94. The activities of the former Department of Conference Services have now been incorporated under the Department of Administration and Management, which now comprises four major offices:

(a) Office of Programme Planning, Budget and Finance;

(b) Office of Human Resources Management;

(c) Office of General Services;

(d) Office of Conference Services.

The enlarged department, along with the Internal Audit Division, would continue to carry out the activities outlined under sections 32 and 33 except for the provision of secretariat services to the Publications Board, which has been transferred to the Department of Public Information. In addition, section 41 covers Administration, Geneva, Vienna and Nairobi.

95. Corresponding transfers of resources are therefore proposed from sections 32 (Conference services) and 33 (Administration and management). In addition, following the reorganization and streamlining of the Secretariat, it is proposed to strengthen the Department of Peace-keeping Operations through the redeployment of 4 posts freed thereby (1 D-2, 1 P-5, 1 P-2 and 1 General Service (other level)). It is also proposed to strengthen the evaluation capacity of the Economic and Social Commission for Latin America and the Caribbean by redeployment of a post at the P-3 level. It is further proposed to strengthen the Department of Humanitarian Affairs by redeployment of a post at the P-4 level.

96. With regard to the Office of Conference Services, it is proposed to establish the post of Assistant Secretary-General for Conference Services, the former post of Under-Secretary-General for Conference Services and Special Assignments being proposed for abolition. Furthermore and in accordance with paragraph 32.12 of the ACABQ report on the proposed programme budget (A/46/7) it is proposed to redeploy a P-5 interpreter post from New York to Geneva in exchange for a P-4 post.

97. Details of the proposed transfers and other changes are shown in tables 41.1 and 41.2 below.

SECTION 41. ADMINISTRATION AND MANAGEMENT

Table 41.1. Summary of requirements

(Thousands of United States dollars)

| Main object of expenditure | Initial appropriation 1992-1993 | Transfers from | | Transfer to | | | Other | Proposed revised estimates for 1992-1993 |
|---|---|---|---|---|---|---|---|---|
| | | Section 32 | Section 33 | Section 2 | Section 26 | Section 40 | | |
| Established posts | - | 186 008 8 | 122 310 2 | (493 0) | (112 2) | (134 3) | 191 4 | 307 185 4 |
| Temporary assistance for meetings | - | 31 877 2 | 949 4 | - | - | - | - | 32 826 6 |
| General temporary assistance | - | 1 489 9 | 2 077 5 | - | - | - | - | 3 567 4 |
| Consultants' fees and travel | - | 63 8 | 148 1 | - | - | - | - | 211 9 |
| Overtime and night differential | - | 3 623 3 | 5 309 7 | - | - | - | - | 8 933 0 |
| Temporary posts | - | - | 585 5 | - | - | - | - | 585 5 |
| Personal service contracts | - | - | 528 3 | - | - | - | - | 528 3 |
| Common staff costs | - | 65 621 5 | 44 868 2 | (188 5) | (42 7) | (51 0) | 78 2 | 110 285 7 |
| Travel of staff | - | 142 4 | 1 098 1 | - | - | - | - | 1 240 5 |
| Training | - | 15 3 | 4 734 3 | - | - | - | - | 4 749 6 |
| Contractual services | - | 2 773 6 | 4 030 3 | - | - | - | - | 6 803 9 |
| External printing and binding | - | 37 1 | 224 0 | - | - | - | - | 261 1 |
| Data-processing services | - | 142 9 | 609 7 | - | - | - | - | 752 6 |
| Advertising and promotion | - | - | 186 7 | - | - | - | - | 186 7 |
| Rental and maintenance of premises | - | - | 51 078 9 | - | - | - | - | 51 078 9 |
| Utilities | - | - | 20 859 1 | - | - | - | - | 20 859 1 |
| Rental and maintenance of equipment | - | 3 047 4 | 11 558 2 | - | - | - | - | 14 605 6 |
| Communications | - | 26 0 | 22 318 0 | - | - | - | - | 22 344 0 |
| Official functions | - | 4 2 | 22 9 | - | - | - | - | 27 1 |
| Miscellaneous services | - | - | 1 303 1 | - | - | - | - | 1 303 1 |
| Supplies and materials | - | 9 616 8 | 5 524 8 | - | - | - | - | 15 141 6 |
| Furniture and equipment | - | 4 453 2 | 4 449 2 | - | - | - | - | 8 902 4 |
| Contributions to joint activities | - | 9 798 2 | 12 691 1 | - | - | - | - | 22 489 3 |
| Total | - | 318 741 6 | 316 879 8 | (681 5) | (154 9) | (185 3) | 269 6 | 634 869 1 |

Table 41.2. Post requirements (regular budget)

| | Approved for 1992-1993 | Transfers from | | Other | Transfers to | | | Revised estimates |
|---|---|---|---|---|---|---|---|---|
| | | Section 32 | Section 33 | | Section 2 | Section 26 | Section 40 | |
| Professional category and above | | | | | | | | |
| USG | - | - | 1 | - | - | - | - | 1 |
| ASG | - | - | 3 | 1 | - | - | - | 4 |
| D-2 | - | 6 | 14 | - | (1) | - | - | 19 |
| D-1 | - | 17 | 28 | - | - | - | - | 45 |
| P-5 | - | 154 | 63 | - | (1) | - | - | 216 |
| P-4 | - | 399 | 81 | - | - | - | (1) | 479 |
| P-3 | - | 379 | 90 | - | - | (1) | - | 468 |
| P-2/1 | - | 111 | 72 | - | (1) | - | - | 182 |
| Total | - | 1 066 | 352 | 1 | (3) | (1) | (1) | 1 414 |
| General Service category | | | | | | | | |
| Principal level | - | 87 | 70 | - | - | - | - | 157 |
| Other levels | - | 1 016 | 977 | - | (1) | - | - | 1 992 |
| Total | - | 1 103 | 1 047 | - | (1) | - | - | 2 149 |
| Other Categories | | | | | | | | |
| Security service | - | - | 176 | - | - | - | - | 176 |
| Local Level | - | - | 58 | - | - | - | - | 58 |
| Field Service | - | - | 18 | - | - | - | - | 18 |
| Trades and crafts | - | 100 | 148 | - | - | - | - | 248 |
| Total | - | 100 | 400 | - | - | - | - | 500 |
| Grand total | - | 2 269 | 1 799 | 1 | (4) | (1) | (1) | 4 063 a/ |

a/ Includes eight temporary recurrent posts.

## II. CONCLUSION

98. The General Assembly is requested to approve transfers between budget sections of the approved programme budget for the biennium 1992-1993. The net reduction resulting from these transfers and from the savings generated by the abolition of high-level posts is estimated at $4,307,500. Revised estimates for 27 sections of the programme budget as shown in table II above are hereby submitted to the General Assembly for approval.

Notes

1/ A/45/382.